

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ESTABLISHING CERTAIN CITY FEES INCLUDING WATER AND WASTEWATER RATES AND RESCINDING RESOLUTION NOS. [08-060, 08-097, 08-111, 08-112, 09-007, 09-016 AND SECTION 2 OF RESOLUTION NO. 85-06607-052, 07-085 and 08-013](#)

WHEREAS, the City provides, maintains and operates a variety of programs and services to the public;

WHEREAS, certain sections of the state and municipal code authorize the imposition and collection of fees to defray the costs of providing certain programs and services; and,

WHEREAS, certain fee schedules as attached cite the specific state or municipal authority under which fees and charges are collected.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

Section 1. The Council hereby determines and finds that:

a. Funds are needed to defray the cost of providing programs and services furnished by the City.

b. The funds needed to defray such operating expenses can and should be obtained by setting fees and charges for these programs and services.

c. The setting of fees and charges for these programs and services is exempt from compliance with the requirements of the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8)(1)-(4) and Title 14 of the California Administrative Code, Section 15273(a)(1)-(4).

Section 2. The penalties, fees, and service charges for the Fiscal Year [2009-2010](#) are adopted as set forth in the City of Santa Barbara Schedule of Penalties, Fees and Service Charges, attached hereto.

Section 3. The penalties, fees, and service charges contained in the attached schedule shall be effective July 1, [20082009](#), unless otherwise indicated.

Section 4. Resolution Nos. [08-060, 08-097, 08-111, 08-112, 09-007, 09-016 and Section 2 of Resolution No. 85-06607-052, 07-085 and 08-013](#) are hereby rescinded.

Section 5. All other fee resolutions in effect and not rescinded herein, shall remain in full force.

CITY OF SANTA BARBARA



SCHEDULE OF PROPOSED PENALTIES, FEES AND SERVICE CHARGES

Fiscal Year 2010

CITY OF SANTA BARBARA
SCHEDULE OF PENALTIES, FEES AND SERVICES CHARGES
Fiscal Year 2010
PROPOSED

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AIRPORT PARKING FEES

The Airport is an Enterprise Fund, generating revenue from user fees and property rentals for the operation and maintenance of the Airport. Revenues from the public parking facilities at the Airport contribute to the revenue base of the Airport to defray operating expenses.

The rates for public parking facilities at the Santa Barbara Municipal Airport shall be as follows:

SHORT-TERM LOT	
0-15 minutes	\$ 1.00
16 minutes – 1 hour	2.00
Each additional hour or fraction thereof	1.00
Maximum – 24 hours	17.00 20.00

LONG-TERM LOT		LONG-TERM LOT #2	
0-1 hour	\$ 2.00	0-1 hour	\$ 2.00
Each additional hour or fraction thereof	1.00	Each additional hour or fraction thereof	1.00
Maximum 24 hours	9.00	Maximum 24 hours	9.00
Weekly rate (7 days)	45.00-63.00	Weekly rate	45.00-63.00

Signs shall be posted reflecting these rates.

ANIMAL CONTROL FEES

Section 6.12.050 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for custody or control of dogs.

1. The license fee for one year shall be \$50.00 for each dog in the city, regardless of sex, over the age of four months, or \$25.00 for any dog that has been spayed or neutered.
2. The license fee for six months shall be \$25.00 for each dog in the city, regardless of sex, over the age of four months, or \$12.00 for any dog that has been spayed or neutered.
3. The fee for a duplicate dog license shall be \$12.00.
4. The license fee for one year for senior citizens (persons 65 years or older) shall be \$25.00 for each dog in the city, regardless of sex, over the age of four months, or \$12.00 for each dog that has been spayed or neutered.
5. The license fee for six months for senior citizens shall be \$12.00 for each dog in the city, regardless of sex, over the age of four months, or \$6.00 for each dog that has been spayed or neutered.
6. The senior Citizen fee for a duplicate dog license shall be \$6.00
7. The penalty fee for a delinquent dog license shall be \$25.00.
8. The fee increases are to be effective June 1, 2009

ANIMAL REMOVAL FEES

Section 6.24.010 of the Santa Barbara Municipal Code authorizes the City Council to set fees for the disposition of animals.

REMOVAL AND EUTHANASIA FEES FOR CITY RESIDENTS:

1. The animal disposal fee for the first animal picked up at a specific address or location at a specific time shall be \$51.00.
2. The animal disposal fee for any additional animal picked up at the same specific address or location, at the same specific time, shall be \$10.00.
3. The euthanasia fee shall be \$25.00 for each animal.

REMOVAL FEES FOR VETERNARIANS PARTICIPATING IN ANIMAL LICENSING PROGRAM:

The animal disposal fee shall be \$20.00 for pick-up plus \$10.00 per animal.

CITY CLERK FEES

CERTIFICATION FEE

A fee is charged for the certification of public records.

Certification\$3.00 + Per Page Copying Charge

COPYING CHARGES

California Government Code Section 6253(b) allows an agency to charge a copying fee covering the direct cost of duplication.

General Photocopying \$.10/page

California Government Code Section 81008 allows an agency to charge fees for the copying and/or retrieval of statements filed pursuant to the Political Reform Act.

Campaign Statements/Statements of Economic Interest, Photocopying \$.10/page

Retrieval of Statements which are 5 or more years old..... \$5.00

COUNCIL MEETING VIDEO DUPLICATION

A fee is charged for the duplication of a Council meeting video.

Video duplication..... \$6.75 per 15 min. of Staff time spent, or part thereof

Blank CD or DVD \$1.50

DOMESTIC PARTNERSHIP REGISTRY

City Council Resolution No. 97-055, adopted June 3, 1997, established administrative procedures and a fee schedule for the registration of domestic partnerships.

Filing of Affidavit of Domestic Partnership \$35.00

Filing of Statement of Termination \$10.00

Confirmation of Registration of Domestic Partnership in another community ... \$25.00

INITIATIVE FILING FEE

The California Elections Code requires the proponents of any initiative petition to file with the City Clerk a Notice of Intent to circulate petitions and to pay a fee. (Elections Code section 9202.)

Notice of Intention Filing \$ 200.00

The filing fee for the Notice of Intention will be refunded to the filer if, within one year of the filing, the City Clerk certifies the sufficiency of the petition.

LIFE CERTIFICATES

A fee is charged to complete a Life Certificate.

Life Certificate	\$3.00
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MUNICIPAL CODE COPIES, UPDATE SUBSCRIPTIONS

Fees are charged for the printing and mailing of Municipal Code copies and updates.

Municipal Code, Complete Copy.....	\$90.00
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Municipal Code Update Subscription	\$45.00/year
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Zoning Package (Titles 22, 26, 27, 28 and 29), Complete Copy.....	\$45.00
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Zoning Package Update Subscription.....	\$35.00/year
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CITY TV VIDEO DUPLICATION FEES

The City of Santa Barbara televises and videotapes public meetings and produces video programs of public interest, copies of which are available to the public upon request.

	Video duplication fee	\$ <u>15.00</u> 12.00
	Blank videotape	\$ <u>2.00</u> 3.00
	Blank DVD	\$ <u>2.00</u> 4.00

COMMUNITY DEVELOPMENT DEPARTMENT

PLANNING AND BUILDING AND SAFETY FEES

The City's Community Development Department provides important services to the public in the areas of construction safety, planning, housing, and land use. The department has four divisions: Planning, Housing and Redevelopment, Administration, and Building and Safety, as well as numerous committees.

With regard to Community Development fees, Planning Staff will make the final calculation and determination on required fees specific to each project.

In addition to each enumerated fee set forth in the schedule below, the applicant shall also be charged a Records Management fee equal to 5% of the fee for the listed service. The 5% Records Management fee is necessary to defray the cost of providing Records Management services, with respect to the listed activity.

~~A Land Development Team Recovery fee will also be charged to Development Application Review Team projects that apply for Building Permit. This fee will be 30% of all Planning fees paid to date, excluding projects that include a Conditional Use Permit.~~

For site development, activities areas, or combination of structures and/or site changes, the fee per square footage is not limited to the building area, but may involve the site area as determined by Planning Staff.

SECTION 1. PLANNING FEES

APPEALS

Filing fee for each appeal of each decision by the below review bodies shall be as follows (Fees numbered 1 - 4 must be paid at the City Clerk's Office at City Hall, and fees numbered 5 – 9 must be paid at the Community Development Counter at 630 Garden Street):

1.	Historic Landmarks Commission	<u>395.00</u>
		<u>360.00</u>
2.	Architectural Board of Review	<u>395.00</u>
		<u>360.00</u>
3.	Planning Commission	<u>395.00</u>
		<u>360.00</u> *
4.	Single Family Design Board to City Council	<u>395.00</u>
		<u>360.00</u>
5.	Sign Review Committee	<u>200.00</u>
		<u>180.00</u>
6.	Staff Hearing Officer to Planning Commission	<u>200.00</u>
		<u>180.00</u> *
7.	Application Completeness Determination	<u>200.00</u>
		<u>180.00</u>
8.	Chief of Building and Safety and Fire Chief to the Building and Fire Code Board of Appeals	<u>200.00</u>
		<u>180.00</u>

*-No appeal fee charged for Coastal Development Permits.

ANNEXATION

o	Less than one (1) acre without additional development potential	<u>3,685.00</u>
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		3,350.00
o	Less than one (1) acre with development potential	4,910.00
		4,465.00
o	All others <u>One (1) acre and over</u>	9,810.00
		8,920.00
	(Separate <u>fees are required for</u> rezoning, and General Plan, <u>Local Coastal Plan, and Specific Plan Amendments</u> , fees are also to be charged))	
o	Annexation initiation ⁴	1,900.00

ARCHITECTURAL BOARD OF REVIEW, HISTORIC LANDMARKS COMMISSION, AND SINGLE FAMILY DESIGN BOARD, AND HISTORIC LANDMARKS COMMISSION

The filing fee for each application to the Architectural Board of Review, the Single Family Design Board, or the Historic Landmarks Commission, shall be:

o	Administrative <u>Staff</u> Reviews:	65.00	Minor
			Standard
		6	120.00
		0	
		0	
		0	

o	<u>Consent Review:</u>	<u>120.00</u>
	<u>Minor/miscellaneous changes and review after final changes</u>	<u>130.00</u>
		<u>120.00</u>
	<u>(Re-roofs, window/door changes, small one-story detached accessory structures, garages, carports, fencing, walls, building color changes or roof equipment.)</u>	
	<u>Mailed Noticed Items</u>	<u>235.00</u>
o	o <u>Mailed Noticed Items</u>	
	<u>235.00</u>	

Fee for projects involving alterations and additions are calculated by determining the alteration fee and addition fee based on square footage totals and applying the higher fee.

Larger projects involving multiple buildings or phased improvements may require separate fees for review of each building.

Full Board Review

~~o~~ Residential (new, additions or alterations):

<u>Single Family Residential:</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
Less than 1,001 Sq. Ft.	290.00	440.00	400.00
1,001-2,500 Sq. Ft.	365.00	560.00	510.00
			585.00
			530.00
			725.00
			660.00

¹ PRT required. Applicant shall pay either the PRT Fee or the Initiation Fee, whichever is greater.

2,501-3,500 Sq. Ft.	420.00	640.00	580.00	835.00	760.00
3,501 – 4,000 Sq. Ft.	480.00	820.00	745.00	1,060.00	965.00
Over 4,000 Sq. Ft.	600.00	950.00	865.00	1,195.00	1,085.00

Over 4,000 Sq. Ft. Built--Green Add \$130.00

Over 85% of the maximum required FAR (Fee does not apply to FAR guideline projects.) Add \$130.00

Minor Alterations 260.00
Major Alterations 460.00

~~Over 85% of the maximum required FAR add \$120.00. Fee does not apply to FAR guideline projects.~~

<u>Multi-Family Residential:</u>		<u>Alterations</u>	<u>Additions</u>	<u>New</u>
2-4	Units	<u>270.00</u> <u>245.00</u>	<u>530.00</u> <u>480.00</u>	<u>1,275.00</u>
5-10	Units	<u>360.00</u> <u>325.00</u>	<u>705.00</u> <u>640.00</u>	<u>1,690.00</u>
11-20	Units	<u>595.00</u> <u>540.00</u>	<u>1,190.00</u>	<u>2,860.00</u>
21-30	Units	<u>870.00</u> <u>790.00</u>	<u>1,745.00</u>	<u>3,485.00</u>
31-50	Units	<u>1,390.00</u>	<u>2,615.00</u>	<u>4,355.00</u>
51-80	Units	<u>1,745.00</u>	<u>3,485.00</u>	<u>5,225.00</u>
81+	Units	<u>1,980.00</u>	<u>3,630.00</u>	<u>5,500.00</u>
<u>81+ Units</u>		1,585.00 + \$15 for each unit over 80 units	3,170.00 + \$20 for each unit over 80 units	4,750.00 + \$25 for each unit over 80 units

○ ~~Consent Calendar: Residential (minor and miscellaneous changes and review after final):~~ 170.00

○ ~~Non-residential (new, additions or alterations):~~

Non-residential:

	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
Less than 1,000 Sq. Ft.	<u>560.00</u> 510.00	<u>700.00</u> 635.00	<u>835.00</u> 760.00
1,001-2,500 Sq. Ft.	<u>925.00</u> 840.00	<u>1,045.00</u> 950.00	<u>1,135.00</u> 1,030.00
2,501-3,500 Sq. Ft.	<u>1,295.00</u> 1,175.00	<u>1,530.00</u> 1,390.00	<u>2,165.00</u> 1,970.00
3,501-10,000 Sq. Ft.	<u>1,605.00</u> 1,460.00	<u>2,150.00</u> 1,955.00	<u>3,355.00</u> 3,050.00
10,001-20,000 Sq. Ft.	<u>2,615.00</u> 2,375.00	<u>3,135.00</u> 2,850.00	<u>4,355.00</u> 3,960.00
20,001-50,000 Sq. Ft.	<u>3,485.00</u> 3,170.00	<u>4,355.00</u> 3,960.00	<u>5,225.00</u> 4,750.00
50,001-100,000 Sq. Ft.	<u>4,355.00</u> 3,960.00	<u>5,225.00</u> 4,750.00	<u>6,970.00</u> 6,335.00
<u>Over 100,000</u> 1 Sq. Ft. +	<u>5,400.00</u> 3,960.00 +	<u>6,500.00</u> 4,750.00 +	<u>7,500.00</u> 6,335.00 +
	\$15 for each	\$20 for each	\$30 for each
	1,000 s.f. over	1,000 s.f. over	1,000 s.f. over
	100,000 s.f.	100,000 s.f.	100,000 s.f.

~~o Consent Calendar: Referred from the Full board (minor and miscellaneous changes and review after final):~~

Less than 1,000 Sq. Ft.	145.00
1,001-2,500 Sq. Ft.	170.00
2,501-3,500 Sq. Ft.	220.00
Over 3,501 Sq. Ft.	235.00
Full Board Items	235.00

o Tenant Improvement (TI) Storefronts (Alterations Only):

<u>Minor TI to Front Façade Elevation Only</u>	<u>510.00</u>
<u>Major TI to Multiple Elevations</u>	<u>1,175.00</u>

o Concept Review Hearing (Includes only one Design Review hearing)

450.00/mtg

~~Fee:~~

~~Fee to be paid upon submittal of Concept Plans. Fee shall be credited to total project fee, which must be paid upon filing for Preliminary Review.~~

~~Residential:~~

1-4 Units	450.00
5-10 Units	550.00
11+ Units	590.00

~~Non-residential:~~

Less than 1,000 Sq. Ft.	450.00
1,001-2,500 Sq. Ft.	550.00
2,501-3,500 Sq. Ft.	785.00
Over 3,501 Sq. Ft.	840.00

o Supplemental Review Fee: (This does not include items heard on Consent.)

<p>_____Eighth and subsequent full board review meetings for projects which involve <u>more than 204</u> units and/or 3,500 sq. ft. of non-residential development.</p>		<p>\$220.00200.00/mtg unless otherwise determined by staff</p>	
<p>, unless otherwise determined by Staff. (This does not include items heard on Consent.)</p>			
<p>_____Fifth and subsequent full board review meeting for all other projects.</p>		<p>\$220.00200.00/mtg unless otherwise determined by staff</p>	
<p>, unless otherwise determined by Staff. (This does not include items heard on Consent.)</p>			
o	Postponement/Rescheduling fee	<p>140.00125.00</p>	
o	Temporary uses and minor alterations <u>(i.e., Umbrellas, outdoor furniture, lighting, building colors and equipment)</u>	<p>130.00120.00</p>	
o	Development Plan Approval <u>(Per S.B.M.C. 28.87.300)</u>	<p>1,020.00 925.00</p>	
o	Antennae-/Wireless Facilities	<p>825.00750.00</p>	
o	Site work, retaining walls, tree removals, and landscaping alterations	<p>130.00 1270.00 375.00340.00</p>	
	Consent Calendar		
	Full Board		
o	"As Built" Changes:	<p>Twice the applicable-current fee</p>	
o	<u>"As Built" Demolition or Alterations to Designated or Listed Historic Structures</u>	<p><u>Triple the current fee</u></p>	
o-	Surface Parking Lots:	<u>Alterations</u>	<u>New</u>
	_____1-20 Spaces	320.00 290.00	920.00 835.00
	_____21+ Spaces	605.00 550.00	1,095.00 995.00
o	Vegetation Removal or Grading (only) Permits	<p>490.00445.00</p>	
o	Time Extension	<p>200.00180.00</p>	
o	Revised Projects (i.e., projects requiring new Zoning Plan Checks)	<p>One-half1/2 of current fee</p>	

ZONE CHANGE IN ZONE

The filing fee for each application for a Change of Zone shall be:

o	Zone change w/o Development Review	15,505.00
		14,095.00
	Zone change w/Development Review including, but not limited to PUDs	11,570.00
o	Zoning Ordinance Amendments	14,130.00
		12,845.00
	Initiation of a Zone Change²	2,195.00

Note: The above shows changes we are making to this section. We also want to **delete** this section located here, and move it in alphabetical order towards the end of the Planning Section of this Fee Resolution. – Please remove this comment from the final Fee Resolution./md

COASTAL PLAN REVIEW

The filing fee for each application pertaining to Local Coastal Plan shall be:

o	Coastal Exclusions and Exemptions:	290.00
		265.00
o	Recommendation to California Coastal Commission (<u>CCC</u>) (No Planning Commission or Staff Hearing Officer review <u>requiredneeded.</u>)	290.00
		265.00
o	Consent or Minor <u>Coastal Development Permit (CDP)</u> Items (Including projects in the Non-Appealable area that do not require other public hearingsPlanning Commission and Staff Hearing Officer items.)	1,615.00
		1,470.00
o	Coastal Development Permits (Planning Commission and Staff Hearing Officer):	
	Residential:	
	1-4 Units	4,005.00
		3,640.00
	5-10 Units	5,180.00
		4,710.00
	11+ Units	5,575.00
		5,070.00
	Non-residential:	
	0-1,000 Sq. Ft.	4,005.00
		3,640.00
	1,001-3,000 Sq. Ft.	5,180.00
		4,710.00
	<u>Over</u> 3,000 <u>4</u> + Sq. Ft.	7,980.00
		7,255.00
o	LCP Amendments	14,730.00
		13,390.00
o	Initiation of LCP Amendments³	1,380.00
		1,255.00

² PRT required. Applicant shall pay either the PRT Fee or the Initiation Fee, whichever is greater.

COMMUNITY PRIORITY ALLOCATIONS AND ECONOMIC DEVELOPMENT

PROJECT ALLOCATIONS

~~(Includes one trip to the Planning Commission (PC)~~

~~and two trips to City Council (CC).~~

~~1,840.00~~

~~o Planning Commission (PC) and City Council (CC) Review includes one
PC Hearing and two CC Hearings).~~

~~2,025.00~~

o Additional Hearings by Trips to either PC or CC

715.00

650.00

CONDITIONAL USE PERMIT

o Minor and Amendments

3,540.00

3,220.00

o Residential:

4,720.00

4,290.00

o Non-residential:

9,440.00

8,580.00

CONVERSION PERMIT (*Chapter 28.88)

(*Commercial conversions pay Tentative Subdivision Map fee and not conversion fee.)

o Condominium Conversion (Residential only)

7,100.00

6,455.00

o Hotel/Motel Conversion

12,645.00

11,495.00

(*Commercial conversions pays Tentative Subdivision Map fee and not conversion fee.)

DEVELOPMENT AGREEMENTS

In accordance with Council Resolution No. 89-120 pertaining to the establishment of procedures for Development Agreements, the following deposit and hours rates apply.

o Deposit

5,545.005,040.00

o Hourly Rates:

Planning Division
City Attorney

200.00180.00

270.00245.00

DEVELOPMENT AND SITE PLAN REVIEW

³ PRT required. Applicant shall pay either the PRT Fee or the Initiation Fee, whichever is greater.

(This applies to Planning Commission and Staff Hearing officer only. See the Design Review section for Architectural Board of Review.)

The filing fee for each Development and Site Plan Review shall be:

(Planning Commission and Staff Hearing Officer only. See the Design Review Section for Architectural Board of Review and Historic Landmarks Commission.)

o <u>Consent</u>	2,450.00
o Residential:	6,160.00 <u>5,600.00</u>
o Non-residential <u>(Per Measure E)</u> :	
0-1,000 Sq. Ft.	6,160.00 <u>5,600.00</u>
1,001-3,000 Sq. Ft.	6,995.00 <u>6,360.00</u>
3,001-10,000 Sq. Ft.	8,985.00 <u>8,170.00</u>
10,001-20,000 Sq. Ft.	13,925.00 <u>12,660.00</u>
20,001-50,000 Sq. Ft.	17,910.00 <u>16,280.00</u>
50,001-100,000 Sq. Ft.	21,880.00 <u>19,890.00</u>
<u>Over</u> 100,001+0 Sq. Ft.	21,880.00 <u>19,890.00</u>
	+ \$ 3025 for each 1,000 s.f. over 100,000 s.f.
<u>o Master Plan</u>	2,315.00 <u>2,190.00</u>
<u>o Other Development Plans required in Specific Zones</u> <u>(i.e., C-P, C-X, P-D, R-H)</u>	6,160.00 <u>5,600.00</u>

ENVIRONMENTAL ASSESSMENT

The processing fee for projects requiring environmental review shall be:

o CEQA Exemption:	
ABR/HLC/MOD/ <u>SFDB</u> with studies	435.00 <u>395.00</u>
DART: No studies	655.00 <u>595.00</u>
DART: With /studies	1,745.00 <u>1,585.00</u>
<u>o Initial Study Preparation:</u>	
<u>Prepared by Staff</u>	8,077.00
<u>Contract Management (If Initial Study is prepared by a consultant)</u>	15% of contract amount
o Negative Declaration <u>(ND)</u> :	8,975.00
<u>Prepared by Staff</u>	900.00
Addendum	2,640.00 <u>2,400.00</u>
Contract Management <u>(If ND is prepared by consultant)</u>	15% of ND contract amount
o Staff Determination of Adequacy of Prior Environmental Document	¼ of current fee for preparation of document
o Staff Preparation of Addendum to EIR	13,070.00 <u>11,880.00</u>

o	Staff Preparation of Supplement to EIR	46,465.00 42,240.00
o	Cultural Resources Addendum	120.00
o	Cultural Resources Letter Report Review <u>(by HLC)</u>	220.00 200.00
o	Environmental Impact Report Fees for Staff time:	
	Focused EIR — (Prepared by Staff)	58,080.00 52,800.00
	Full EIR — (Prepared by Staff)	92,930.00 84,480.00
	EIR Contract Management (if EIR prepared by consultant)	15% of EIR contract amount
o	Master Environmental Assessment (MEA) Report (per parcel)	205.00 185.00

GENERAL PLAN AMENDMENTS

<u>o</u>	General Plan Map Amendment	12,410.00 11,280.00
<u>o</u>	General Plan Text Amendment	22,205.00 20,185.00
—	General Plan Amendment Initiation⁴	2,195.00

MAILING LIST SERVICE

<u>o</u>	Preparation of <u>one M</u> map, <u>M</u> ailing <u>l</u> ist, and <u>l</u> abels <u>and On-site</u> <u>Posting Sign</u>	195.00 175.00
<u>o</u>	Each <u>Additional</u> On-Site Posting Sign <u>(if required, lost, or damaged)</u>	25.00 20.00

MIXED USE PROJECTS

o For New Buildings,
Calculate the fees for both residential and non-residential project elements
and charge both ~~the greater~~ fees.

o For Additions/-Alterations, calculate the fees for both residential and
non-~~r~~esidential — project elements and charge the greater fee.

MODIFICATIONS

~~The filing fee for each application for a Modification shall be:~~

o	Non-DART Process:	895.00 815.00
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⁴ PRT required. Applicant shall pay either the PRT Fee or the Initiation Fee, whichever is greater.

o	DART Process:	<u>2,015.00</u> <u>1,830.00</u>
o	Each additional modification request:	
	By Non-DART Process	<u>475.00</u> <u>430.00</u>
	By DART Process	<u>1,020.00</u> <u>925.00</u>
o	"As Built" Changes	Twice the current application fee

OFF SITE HAZARDOUS WASTE MANAGEMENT FACILITY

o	Notice of Intent	<u>1,080.00</u> <u>980.00</u>
o	Local Assessment Committee	
	— Initiation	<u>3,100.00</u> <u>2,820.00</u>
	— Coordination of Committee based on estimate — of staff hours	<u>200.00</u> <u>180.00</u> /per hour hr

PERFORMANCE STANDARD PERMITS (PSP)

o	Large Family Day Care / Community Care Facility	<u>695.00</u> <u>630.00</u>
o	<u>Medical Cannabis Dispensary Permit</u> <u>(A 10-hour deposit is required for full cost recovery.)</u>	<u>\$200.00/hr</u>
o	Other <u>PSPs</u>	<u>3,540.00</u> <u>3,220.00</u>

PLANNING COMMISSION

o	Planning Commission <u>Hearing for Concept Review, and Master Plan Review, or Initiation of an Annexation, General Plan Amendment, LCP Amendment, Specific Plan Amendment, or Zone Change. (The hearing can be one or a combination of more than one of these.)</u>	<u>2,415.00</u> <u>2,195.00</u>
o	<u>Each subsequent trip to the Planning Commission Hearing will be ½ the current fee.</u>	<u>1,210.00</u>
o	<u>Revised application for review by the Planning Commission (The fee for review by the Planning Commission for a current application that has been revised by the applicant after completion of legal notice.)</u>	<u>4½ /2 of the original filing fee(s) for each application.</u>
o	<u>Release of covenant or amendments to conditions, and minor amendments to previously approved project.</u>	<u>2,740.00</u> <u>2,490.00</u>

o	Substantial Conformance:	
	If it is determined that the next level is necessary, the fee may be credited. (Levels of review are based on the Planning Commission Guidelines).	
	Level one	0.00
	Level two	<u>820.00</u> <u>745.00</u>
	Level three	<u>1,710.00</u> <u>1,555.00</u>
	Level four	<u>2,740.00</u> <u>2,490.00</u>
o	Third and each subsequent DART Re-submittal	¼ of the highest fee paid for project
o	Re-notice Fee for Planning Commission continuance	<u>200.00</u> <u>180.00</u>
o	Administrative Time Extension	<u>200.00</u> <u>180.00</u>

PRE-APPLICATION REVIEW TEAM (PRT)

o	Subdivisions (residential & non-residential):	
	1-4 Units/lots	<u>1,625.00</u> <u>1,475.00</u>
	5-10 Units/lots	<u>2,045.00</u> <u>1,860.00</u>
	11+ Units/lots	<u>2,215.00</u> <u>2,015.00</u>
o	Development Plan and other required applications:	
	0-1,000 Sq. Ft.	<u>1,625.00</u> <u>1,475.00</u>
	1,001-3,000 Sq. Ft.	<u>2,045.00</u> <u>1,860.00</u>
	3,001-10,000 Sq. Ft.	<u>2,835.00</u> <u>2,575.00</u>
	10,001+ Sq. Ft.	<u>3,135.00</u> <u>2,850.00</u>
o	Lot Line Adjustments:	<u>1,625.00</u> <u>1,475.00</u>
o	Non-required reviews by the PRT	<u>1,625.00</u> <u>1,475.00</u>
o	<u>Planner Consultation Meeting</u>	<u>300.00</u>

PROPERTY PROFILES

o	Commercial Property or Vacant Property Profile <u>(2-hour minimum charge)</u>	<u>200.00</u> <u>180.00/hr</u>
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~~(Note: One-half of the fee amount can be credited toward any required fees if an application for new development is submitted to the Community Development Department within one year of the preparation of the Property Profile.)~~

SIGN COMMITTEE REVIEW

(Note: A Building Permit is to be obtained, and inspection fees are required to be paid after Sign Committee approval.)

The filing fee for each application for a Sign Committee Review shall be:

o Total sign area of all signs on one site:

<u>Size of Sign</u>	<u>Fee</u>
< 15 Sq. Ft.	<u>260.00</u> 235.00
16 - 30 Sq. Ft.	<u>340.00</u> 310.00
31 - 60 Sq. Ft.	<u>525.00</u> 475.00
61 - 90 Sq. Ft.	<u>615.00</u> 560.00
> 90 Sq. Ft.	<u>810.00</u> 735.00

o Face or color changes on existing sign(s) 330.00~~300.00~~

o Exception ~~application~~ (One exception fee per application, in addition to the base fee, shall be charged.) 475.00~~430.00~~

o Concept Review ~~Application Fee~~ (Any size sign) 195.00~~175.00~~

o Review After Final (Minor ~~and~~ miscellaneous charges and review after final.) 85.00~~75.00~~

o Conforming Sign Review ~~(Any Size Sign)~~ 195.00~~175.00~~

o Harbor Signs ~~interim period~~ 195.00~~175.00~~

o -"As Built" Changes Twice the current application fee

o Sign Programs (Individual signs have a separate review and fee.) 285.00~~260.00~~

o Outdoor Vending Machine Review
Machine panel signage and one to two machines 180.00~~165.00~~
Three to four machines 255.00~~230.00~~

o Vending Machine Exception Request 260.00~~235.00~~

o Vending Machine License Agreement 160.00~~145.00~~

o Postponement / Rescheduling Fee 55.00~~50.00~~

Note: A Building Permit is to be obtained, and inspection fees are required to be paid after Sign Committee approval.

SPECIFIC PLANS

o Specific Plans 35,685.00~~32,440.00~~

o Specific Plan Amendment 12,505.00~~11,370.00~~
~~Specific Plan Initiation⁵~~ 2,195.00

STAFF HEARING OFFICER (SHO)

⁵ PRT required. Applicant shall pay either the PRT Fee or the Initiation Fee, whichever is greater.

o Substantial Conformance:

Level one
Level two

0.00
~~440.00~~400.00

o Third and each subsequent DART Re-submittal

$\frac{1}{4}$ of the highest
fee paid for
project

o Re-notice Fee for Staff Hearing Officer continuance

~~200.00~~180.00

o Time Extension of prior approvals

~~200.00~~180.00

SUBDIVISION AND TENTATIVE MAP* and **

~~The filing fee for each application pertaining to Subdivision and Tentative Map shall be:~~

o Residential or Non-Residential Subdivisions, or Residential Condominiums:

1-4 Lots-/Units
5-10 Lots-/Units
11-20 Lots-/Units
21-50 Lots-/Units
Over 50 1+ Lots-/Units

~~7,365.00~~6,695.00
~~9,460.00~~8,600.00
~~14,980.00~~13,620.00
~~23,970.00~~21,790.00
~~21,790.00~~ + \$110.00
for each lot over
5130,000.00

o Non-Residential Condominiums (Total Non-Residential Floor Area):

0 – 1,000 sq. ft.
1,001 – 3,000 sq. ft.
3,001 – 10,000 sq. ft.
10,001 + sq ft.

~~3,685.00~~6,695.00
~~4,730.00~~8,600.00
~~9,635.00~~17,515.00
~~28,020.00~~ - ~~9,635.00~~ +
\$~~3530.00~~ for each
1,000 s.-f. over 10,000
s.-f.

o Re-Process revised maps

$\frac{1}{2}$ ~~One-half~~ of current
fee

o Lot Line Adjustments

~~7,365.00~~6,695.00

o Re-Process revised maps

*—Each unit on a Condominium development shall be considered a “Lot” for the purpose of determining filing fee.

**—Commercial Condominium Conversion pays only requires a Tentative Subdivision Map fee, not a Condominium ~~and not~~ Conversion Permit fee.

TRANSFER OF EXISTING DEVELOPMENT RIGHTS

o ~~The fee for review by the Planning Commission for a proposed~~ Transfer of Existing Development Rights ~~application~~ (includes all sites involved in the transfer proposal.)

~~4,015.00~~
~~3,650.00~~

VARIANCE

<u>0</u> The filing fee for each application for a Variance shall be	<u>12,150.00</u>
	<u>11,045.00</u>

ZONE CHANGE

<u>0</u> Zone change	<u>15,505.00</u>
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<u>0</u> Zoning Ordinance Amendments	<u>14,130.00</u>
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ZONING INFORMATION REPORT (ZIR)

The filing fee for applications for each Zoning Information Report (ZIR) shall be:

<u>0</u> Type:	
Condominium	<u>330.00</u> <u>300.00</u>
One Dwelling Unit (except condos)	<u>415.00</u> <u>375.00</u>
Each Additional Dwelling Unit	<u>55.00</u> <u>50.00</u>

<u>0</u> Expedited <u>or After the Fact</u> ZIR Fee (When ZIR is required within a two-week time period, and escrow was commenced prior to the two-week period, <u>or escrow is closed and ZIR was required and not obtained.</u>)	Twice the <u>applicable</u> <u>current</u> fee
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<u>0</u> One year extension fee (<u>Must apply prior to expiration date of current ZIR, and no change to property from current ZIR. A Re-inspection is required prior to expiration date of current ZIR.</u>) ——— (Must apply prior to expiration date of current ZIR, and no change to property from current ZIR.)	One-half- $\frac{1}{2}$ of <u>current</u> <u>applicable</u> fee
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<u>0</u> Re-inspection Fee (<u>Required for a missed site inspection appointment (without prior notice), or inability to inspect entire property.</u>)	<u>185.00</u> <u>170.00</u>
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ZONING LETTERS

<u>0</u> Zoning Standard Letters for use by lending institutions and insurers. <u>(2-hour minimum charge)</u>	<u>200.00</u> <u>180.00/hr</u>
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ZONING PLAN CHECK

The filing fee for each application, which requires a Zoning Plan Check shall be as follows. This fee shall be collected at the time of Building Permit application submittal:

o Minor:	90.00
(building permit fee does not exceed \$50.00)	
o Miscellaneous:	75.00
o Small additions or alterations (less than 500 Sq. Ft.)	200.00
o ZPC Minor Design Review Administrative	90.00
o Residential (new, additions or alterations):	
1-4 Units	275.00
5-10 Units	745.00
11+Units	965.00 +
	\$10.00 /unit for
	each unit
	over 10 units
o Non-residential:	
0-1,000 Sq. Ft.	275.00
1,001-3,000 Sq. Ft.	530.00
3,001+-Sq. Ft.	1,310 +
	\$20.00 /1,000
	s.f. for each
	1,000 s.f. over
	3,000 s.f.
o Single Family Residential (Includes Demo/Rebuild):	
Minor Alteration (No new floor area)	100.00
	90
Small Addition (Less than 500 Sq. Ft.)/Major Alteration	165.00
Addition (500 – 1,000 Sq. Ft.)	330.00
Addition (Greater than 1,000 Sq. Ft.)	440.00
New Residence (0-2,000 Sq. Ft.)	440.00
New Residence (2,001 to 4,000 Sq. Ft.)	660.00
New Residence (Greater than 4,000 Sq. Ft.)	825.00
o Multi-Family Residential (Includes Demo/Rebuild):	
Minor Alteration (No new floor area)	165.00
Small Addition (Less than 500 Sq. Ft.)/Major Alteration	330.00
Addition (500 – 1,000 Sq. Ft.)	440.00
Addition (Greater than 1,000 Sq. Ft.)	550.00
New Residential Units (1-4 Units)	550.00 per
	unit
New Residential Units (Over 4 Units)	2,750.00 +
	\$110.00 per
	unit over 5
o Non-Residential (Includes Demo/Rebuild):	
Minor Alteration (No new floor area)	165.00
Addition/Alteration/New (Less than 500 Sq. Ft.)	330.00

<u>Addition/Alteration/New (500 – 1,000 Sq. Ft.)</u>	<u>440.00</u>
<u>Addition/Alteration/New (1,001 – 3,000 Sq. Ft.)</u>	<u>550.00</u>
<u>Addition/Alteration/New (3,001 – 10,000 Sq. Ft.)</u>	<u>1,100.00</u>
<u>Greater than 10,000 Sq. Ft.)</u>	<u>1,800.00</u>
	<u>0.00</u>
<u>Addition/Alteration/New (Greater than 10,000 Sq. Ft.)</u>	<u>1,980.00</u>
	<u>1,800.00</u>
<u>o Agricultural Uses and Vegetation Removal</u>	<u>415.00</u>
<u>o Land Development Team Recovery Fee</u>	<u>30% of all</u>
<u>(A fee will be charged to Development Application Review Team projects</u>	<u>Planning</u>
<u>when they apply for a Building Permit. The fee will be calculated by</u>	<u>Fees</u>
<u>Planning Staff.)</u>	
<u>o Minor Administrative Design Review</u>	<u>65.00</u>
<u>o Miscellaneous</u>	<u>85.00</u>
<u>o Plan Check for Public Works project (1 hour minimum charge -)</u>	<u>\$200.00/hr</u>
<u>Certificate of Compliance, cell towers in right of way, etc.)</u>	
<u>o Supplemental Review Fee</u>	<u>1/4 of current</u>
<u>(The Zoning Plan Check fee above covers two reviews by the Zoning Plans</u>	<u>fee</u>
<u>Examiner. A fee shall be charged for each review after the second review.)</u>	
<u>o Agricultural Uses and Vegetation Removal</u>	<u>375.00</u>
<u>o Supplemental Review Fee: The Zoning Plan Check fee above covers</u>	<u>1/4 the current</u>
<u>two reviews by the Zoning Plans Examiner. The following fee shall be</u>	<u>fee</u>
<u>charged for each review after the second review:</u>	

PHOTOCOPYING FEE

In conjunction with requests for black and white copies of up to 11" x 17" records, a per page fee to defray the direct costs of duplication will be charged: \$0.20 per sheet

In conjunction with requests for color copies- of- up to 11" x 17" records, a per page fee to defray the direct costs of duplication will be charged: \$1.00 per sheet

RESPONSE TO SUBPOENA

Costs as allowed in Evidence Code section 1563(b).

HOUSING DOCUMENT FEES

The fee for preparation and review of documents to accommodate the refinance or assumption of Redevelopment Agency loans on affordable housing units, and City Housing Rehabilitation Loan Program loans, shall be:

Subordination Agreement by Redevelopment Agency	105.00
Assumption Agreement by Redevelopment Agency	105.00
Subordination Agreement by City	105.00
Assumption Agreement by City	105.00

SECTION 2. BUILDING AND SAFETY FEES

BUILDING PERMIT FEES

The building permit and application fees shall be as follows:

Permit Application fee shall be 50% of the estimated total permit fee.

Schedule A (1 of 3): Construction Types I FR and II FR

(If a project falls precisely on the cut-off line between two fee categories, the project shall be charged the lower fee.)

CBC		Min.						
Occ.		Project	Base					
Class.	Project Type	Size (sf)	Cost	Cost Increment				
"A"	New	1,000	\$10,431 \$9,658	plus	\$93.06 \$86.47	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$14,153 \$13,406	plus	\$74.29 \$68.79	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$17,869 \$16,545	plus	\$40.98 \$37.94	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$21,966 \$20,339	plus	\$13.08 \$12.44	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$25,890 \$23,972	plus	\$9.58 \$8.87	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$30,676 \$28,404	plus	\$9.58 \$8.87	for each additional 100 s.f. or fraction thereof		
"A"	Tenant Improvements	1-250	\$1,913 \$1,774		-			
		251-500	\$3,826 \$3,543		-			
		501-999	\$5,739 \$5,344		-			
		1,000	\$7,653 \$7,086	plus	\$70.83 \$65.68	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$10,487 \$9,740	plus	\$54.69 \$50.64	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$13,221 \$12,242	plus	\$29.29 \$27.42	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$16,149 \$14,953	plus	\$8.83 \$8.48	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$18,802 \$17,409	plus	\$6.37 \$5.90	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$21,984 \$20,356	plus	\$6.37 \$5.90	for each additional 100 s.f. or fraction thereof		
"B"	New	1,000	\$12,002 \$11,443	plus	\$106.37 \$98.49	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$16,256 \$15,052	plus	\$85.43 \$79.40	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost					
						Cost Increment		
		10,000	\$20,529 \$19,008	plus	\$47.36 \$43.86	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$25,264 \$23,393	plus	\$15.25 \$14.42	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$29,841 \$27,634	plus	\$11.19 \$10.36	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$35,439 \$32,844	plus	\$11.19 \$10.36	for each additional 100 s.f. or fraction thereof		
"B"	Tenant Improvements	1-250	\$2,173 \$2,042		-			
		251-500	\$4,346 \$4,024		-			
		501-999	\$6,519 \$6,036		-			
		1,000	\$8,692 \$8,048	plus	\$79.78 \$73.87	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$11,882 \$11,002	plus	\$62.06 \$57.46	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$14,985 \$13,875	plus	\$33.46 \$30.08	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$18,332 \$16,974	plus	\$10.23 \$9.47	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$21,402 \$19,847	plus	\$7.40 \$6.85	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$25,102 \$23,243	plus	\$7.40 \$6.85	for each additional 100 s.f. or fraction thereof		
"E"	New	1,000	\$16,025 \$14,838	plus	\$143.59 \$132.96	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$21,768 \$20,456	plus	\$114.18 \$106.72	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$27,478 \$25,443	plus	\$62.76 \$58.44	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$33,753 \$31,253	plus	\$19.92 \$18.44	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$39,728 \$36,785	plus	\$14.56 \$13.48	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$47,004 \$43,522	plus	\$14.56 \$13.48	for each additional 100 s.f. or fraction thereof		
"E"	Tenant Improvements	1-250	\$3,077 \$2,849		-			
		251-500	\$6,154 \$5,698		-			
		501-999	\$9,232 \$8,548		-			
		1,000	\$12,309 \$11,397	plus	\$112.48 \$104.46	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$16,808 \$15,563	plus	\$87.87 \$81.36	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost					
		10,000	\$21,201 \$19,634	plus	\$47.53 \$44.04	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$25,955 \$24,032	plus	\$14.64 \$13.56	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$30,348 \$28,400	plus	\$10.61 \$9.82	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$35,652 \$33,044	plus	\$10.61 \$9.82	for each additional 100 s.f. or fraction thereof		
"F"	New	1,000	\$10,970 \$10,467	plus	\$93.54 \$86.64	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$14,712 \$13,622	plus	\$77.82 \$72.06	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$18,603 \$17,225	plus	\$44.41 \$41.42	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$23,044 \$21,337	plus	\$15.04 \$13.03	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$27,558 \$25,547	plus	\$11.19 \$10.36	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$33,150 \$30,694	plus	\$11.19 \$10.36	for each additional 100 s.f. or fraction thereof		
"F"	Tenant Improvements	1-250	\$2,163 \$2,003					
		251-500	\$4,326 \$4,006					
		501-999	\$6,490 \$6,009					
		1,000	\$8,653 \$8,042	plus	\$72.14 \$72.44	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$11,770 \$10,898	plus	\$57.11 \$57.44	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$14,853 \$13,753	plus	\$31.27 \$31.27	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$18,231 \$16,884	plus	\$10.65 \$9.86	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$21,423 \$19,836	plus	\$7.75 \$7.48	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$25,302 \$23,428	plus	\$7.75 \$7.48	for each additional 100 s.f. or fraction thereof		
"H"	New	200	\$9,504 \$8,800	plus	\$394.39 \$365.48	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	\$12,660 \$11,722	plus	\$336.33 \$311.42	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	\$16,023 \$14,836	plus	\$195.64 \$184.45	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.
		4,000	\$19,936 \$18,459	plus	\$68.39 \$63.32	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$24,040	plus	\$51.24	for each additional 100 s.f. or fraction thereof,	20,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost					
			\$22,269		\$47.44	to and including		
		20,000	\$29,162 \$27,002	plus	\$51.24 \$47.44	for each additional 100 s.f. or fraction thereof		
"H"	Tenant Improvements	0 - 100	\$3,349 \$3,404					
		101 - 199	\$5,024 \$4,652					
		200	\$6,698 \$6,202	plus	\$291.81 \$270.49	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	\$9,032 \$8,363	plus	\$238.03 \$220.40	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	\$11,413 \$10,668	plus	\$133.67 \$123.77	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.
		4,000	\$14,086 \$13,043	plus	\$44.07 \$40.84	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$16,730 \$15,494	plus	\$32.54 \$30.43	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$19,984 \$18,504	plus	\$32.54 \$30.43	for each additional 100 s.f. or fraction thereof		
"I"	New	1,000	\$8,318 \$7,702	plus	\$75.59 \$69.99	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$11,342 \$10,502	plus	\$59.35 \$54.95	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$14,310 \$13,250	plus	\$32.26 \$29.87	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$17,535 \$16,236	plus	\$10.01 \$9.27	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$20,541 \$19,049	plus	\$7.28 \$6.74	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$24,180 \$22,389	plus	\$7.28 \$6.74	for each additional 100 s.f. or fraction thereof		
"I"	Tenant Improvements	1-250	\$1,594 \$1,476					
		251-500	\$3,188 \$2,952					
		501-999	\$4,783 \$4,429					
		1,000	\$6,377 \$5,905	plus	\$59.02 \$54.65	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$8,739 \$8,092	plus	\$45.58 \$42.20	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$11,017 \$10,294	plus	\$24.40 \$22.59	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$13,458 \$12,464	plus	\$7.37 \$6.82	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$15,668 \$14,507	plus	\$5.31 \$4.92	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$18,320	plus	\$5.31	for each additional 100 s.f. or fraction thereof		

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost			Cost Increment		
			\$16,963		\$4.92			
"M"	New	1,000	\$12,875 \$11,924	plus	\$115.44 \$106.89	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$17,492 \$16,196	plus	\$91.74 \$84.94	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$22,080 \$20,444	plus	\$50.39 \$46.66	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$27,119 \$25,110	plus	\$15.96 \$14.78	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$31,910 \$29,546	plus	\$11.66 \$10.80	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$37,743 \$34,947	plus	\$11.66 \$10.80	for each additional 100 s.f. or fraction thereof		
"M"	Tenant Improvements	1-250	\$2,596 \$2,404		-			
		251-500	\$5,192 \$4,807		-			
		501-999	\$7,788 \$7,211		-			
		1,000	\$10,382 \$9,613	plus	\$92.20 \$86.37	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$14,070 \$13,028	plus	\$73.92 \$68.44	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$17,767 \$16,451	plus	\$40.90 \$37.87	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$21,857 \$20,238	plus	\$13.04 \$12.17	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$25,801 \$23,890	plus	\$9.63 \$8.92	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$30,619 \$28,351	plus	\$9.63 \$8.92	for each additional 100 s.f. or fraction thereof		
"R-1"	New	1,500	\$10,615 \$9,820	plus	\$62.37 \$57.75	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
"R-2.1"		7,500	\$14,358 \$13,294	plus	\$50.35 \$46.62	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		15,000	\$18,133 \$16,790	plus	\$28.03 \$25.95	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
		30,000	\$22,338 \$20,683	plus	\$9.10 \$8.43	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
		75,000	\$26,434 \$24,476	plus	\$6.69 \$6.19	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.
		150,000	\$31,453 \$29,123	plus	\$6.69 \$6.19	for each additional 100 s.f. or fraction thereof		
"R-1"	Tenant Improvements	1 - 750	\$2,375 \$2,199		-			
"R-2.1"		751 - 1,000	\$4,751 \$4,399		-			
		1,001- 1,499	\$7,126		-			

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost			Cost Increment		
			\$6,698					
		1,500	\$9,501 \$8,797	plus	\$53.55 \$49.68	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
		7,500	\$12,713 \$11,774	plus	\$44.90 \$41.57	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		15,000	\$16,081 \$14,890	plus	\$25.78 \$23.87	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
		30,000	\$19,948 \$18,470	plus	\$8.82 \$8.47	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
		75,000	\$23,918 \$22,446	plus	\$6.58 \$6.09	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.
		150,000	\$28,852 \$26,746	plus	\$6.58 \$6.09	for each additional 100 s.f. or fraction thereof		
"S"	New	1,000	\$7,617 \$7,053	plus	\$68.33 \$63.27	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$10,351 \$9,584	plus	\$54.28 \$50.26	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$13,066 \$12,098	plus	\$29.81 \$27.60	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$16,047 \$14,858	plus	\$9.45 \$8.75	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$18,878 \$17,480	plus	\$6.89 \$6.38	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$22,326 \$20,672	plus	\$6.89 \$6.38	for each additional 100 s.f. or fraction thereof		
"S"	Tenant Improvements	1-250	\$1,768 \$1,637					
		251-500	\$3,537 \$3,275					
		501-999	\$5,305 \$4,942					
		1,000	\$7,072 \$6,548	plus	\$62.40 \$57.78	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$9,568 \$8,859	plus	\$50.33 \$46.60	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$12,084 \$11,189	plus	\$27.99 \$25.92	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$14,883 \$13,784	plus	\$9.07 \$8.40	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$17,605 \$16,304	plus	\$6.66 \$6.47	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$20,940 \$19,389	plus	\$6.66 \$6.47	for each additional 100 s.f. or fraction thereof		
	SHELL BUILDINGS							
"B"	Shell	1,000	\$8,457 \$7,834	plus	\$76.70 \$71.02	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost					
						Cost Increment		
"S"		5,000	\$11,525 \$10,674	plus	\$60.33 \$55.86	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$14,541 \$13,464	plus	\$32.83 \$30.40	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$17,824 \$16,504	plus	\$10.23 \$9.47	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$20,895 \$19,347	plus	\$7.44 \$6.89	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$24,615 \$22,792	plus	\$7.44 \$6.89	for each additional 100 s.f. or fraction thereof		
"A"	Shell	1,000	\$9,067 \$8,396	plus	\$81.25 \$75.23	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
"E"		5,000	\$12,317 \$11,405	plus	\$64.61 \$59.82	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
"I"		10,000	\$15,548 \$14,396	plus	\$35.51 \$32.88	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
"F"		20,000	\$19,099 \$17,684	plus	\$11.26 \$10.43	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$22,478 \$20,813	plus	\$8.23 \$7.62	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$26,595 \$24,625	plus	\$8.23 \$7.62	for each additional 100 s.f. or fraction thereof		
"M"	Shell	1,000	\$8,457 \$7,834	plus	\$76.70 \$71.02	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$11,525 \$10,674	plus	\$60.33 \$55.86	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$14,541 \$13,464	plus	\$32.83 \$30.40	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$17,824 \$16,504	plus	\$10.23 \$9.47	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$20,895 \$19,347	plus	\$7.44 \$6.89	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$24,615 \$22,792	plus	\$7.44 \$6.89	for each additional 100 s.f. or fraction thereof		
R-1	Shell	1,000	\$8,457 \$7,834	plus	\$76.70 \$71.02	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$11,525 \$10,674	plus	\$60.33 \$55.86	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$14,541 \$13,464	plus	\$32.83 \$30.40	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$17,824 \$16,504	plus	\$10.23 \$9.47	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$20,895 \$19,347	plus	\$7.44 \$6.89	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost			Cost Increment		
		100,000	\$24,615 \$22,792	plus	\$7.44 \$6.89	for each additional 100 s.f. or fraction thereof		

Schedule B (2 of 3): Construction Types II 1-HR, III 1-HR, V 1-HR

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost			Cost Increment		
"A"	New	1,000	\$8,693 \$8,049	plus	\$77.55 \$71.84	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$11,795 \$10,924	plus	\$61.91 \$57.32	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$14,890 \$13,787	plus	\$34.14 \$31.64	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$18,305 \$16,949	plus	\$10.90 \$10.09	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$21,574 \$19,976	plus	\$7.98 \$7.39	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$25,564 \$23,679	plus	\$7.98 \$7.39	for each additional 100 s.f. or fraction thereof		
"A"	Tenant Improvements	1-250	\$1,594 \$1,476		-			
		251-500	\$3,188 \$2,952		-			
		501-999	\$4,783 \$4,429		-			
		1,000	\$6,377 \$5,995	plus	\$59.02 \$54.65	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$8,739 \$8,092	plus	\$45.58 \$42.20	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$11,017 \$10,294	plus	\$24.40 \$22.59	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$13,458 \$12,464	plus	\$7.37 \$6.82	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$15,668 \$14,597	plus	\$5.31 \$4.92	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$18,320 \$16,963	plus	\$5.31 \$4.92	for each additional 100 s.f. or fraction thereof		
"B"	New	1,000	\$10,002 \$9,264	plus	\$88.65 \$82.08	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$13,548 \$12,544	plus	\$71.19 \$66.92	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$17,107 \$15,849	plus	\$39.46 \$36.64	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$21,054 \$19,494	plus	\$12.71 \$11.77	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$24,868 \$23,026	plus	\$9.33 \$8.64	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$29,533 \$27,345	plus	\$9.33 \$8.64	for each additional 100 s.f. or fraction thereof		
"B"	Tenant Improvements	1-250	\$1,810 \$1,676		-			
		251-500	\$3,621 \$3,353		-			
		501-999	\$5,432 \$5,039		-			
		1,000	\$7,244 \$6,797	plus	\$66.48 \$61.56	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$9,903 \$9,169	plus	\$51.72 \$47.89	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$12,488	plus	\$27.89	for each additional 100 s.f. or fraction thereof	20,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost					
						Cost Increment		
			\$41,563			\$25.82 to and including		
		20,000	\$15,277 \$14,145	plus	\$8.53 \$7.90	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$17,835 \$16,544	plus	\$6.17 \$6.74	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$20,919 \$19,369	plus	\$6.17 \$5.74	for each additional 100 s.f. or fraction thereof		
"E"	New	1,000	\$13,354 \$12,365	plus	\$119.65 \$110.79	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$18,141 \$16,797	plus	\$95.15 \$88.40	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$22,899 \$21,203	plus	\$52.29 \$48.42	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$28,129 \$26,045	plus	\$16.60 \$15.37	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$33,107 \$30,655	plus	\$12.13 \$11.23	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$39,169 \$36,268	plus	\$12.13 \$11.23	for each additional 100 s.f. or fraction thereof		
"E"	Tenant Improvements	1-250	\$2,565 \$2,375			-		
		251-500	\$5,129 \$4,749			-		
		501-999	\$7,694 \$7,124			-		
		1,000	\$10,257 \$9,497	plus	\$93.73 \$86.79	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$14,007 \$12,969	plus	\$73.21 \$67.79	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$17,667 \$16,358	plus	\$39.60 \$36.67	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$21,629 \$20,027	plus	\$12.20 \$11.30	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$25,289 \$23,446	plus	\$8.83 \$8.48	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$29,710 \$27,509	plus	\$8.83 \$8.48	for each additional 100 s.f. or fraction thereof		
"F"	New	1,000	\$9,142 \$8,465	plus	\$77.95 \$72.48	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$12,260 \$11,352	plus	\$64.85 \$60.05	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$15,503 \$14,355	plus	\$37.01 \$34.27	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$19,205 \$17,782	plus	\$12.54 \$11.64	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$22,965 \$21,264	plus	\$9.33 \$8.64	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$27,625 \$25,579	plus	\$9.33 \$8.64	for each additional 100 s.f. or fraction thereof		
"F"	Tenant Improvements	1-250	\$1,803 \$1,669			-		
		251-500	\$3,606 \$3,339			-		
		501-999	\$5,408 \$5,007			-		
		1,000	\$7,211 \$6,677	plus	\$64.93 \$60.42	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$9,809 \$9,082	plus	\$51.41 \$47.60	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$12,378 \$11,464	plus	\$28.14 \$26.06	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$15,192 \$14,067	plus	\$8.87 \$8.24	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$17,852	plus	\$6.46	for each additional 100 s.f. or fraction thereof	100,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost					
				Cost Increment				
			\$16,530		\$5.98	to and including		
		100,000	\$21,086 \$19,524	plus	\$6.46 \$5.98	for each additional 100 s.f. or fraction thereof		
"H"	New	200	\$7,921 \$7,334	plus	\$328.67 \$304.32	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	\$10,549 \$9,768	plus	\$280.27 \$259.54	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	\$13,352 \$12,363	plus	\$163.04 \$150.96	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.
		4,000	\$16,613 \$15,382	plus	\$56.99 \$52.77	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$20,032 \$18,548	plus	\$42.69 \$39.53	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$24,302 \$22,502	plus	\$42.69 \$39.53	for each additional 100 s.f. or fraction thereof		
"H"	Tenant Improvements	0 - 100	\$2,791 \$2,584		-			
		101 - 199	\$4,186 \$3,876		-			
		200	\$5,581 \$5,168	plus	\$243.17 \$226.16	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	\$7,528 \$6,970	plus	\$198.36 \$183.67	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	\$9,512 \$8,807	plus	\$111.39 \$103.14	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.
		4,000	\$11,739 \$10,869	plus	\$36.73 \$34.04	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$13,943 \$12,940	plus	\$27.11 \$25.40	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$16,654 \$15,420	plus	\$27.11 \$25.40	for each additional 100 s.f. or fraction thereof		
"I"	New	1,000	\$6,933 \$6,449	plus	\$63.00 \$58.33	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$9,452 \$8,752	plus	\$49.45 \$45.79	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$11,925 \$11,042	plus	\$26.87 \$24.88	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$14,612 \$13,530	plus	\$8.35 \$7.73	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$17,118 \$15,850	plus	\$6.07 \$5.62	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$20,151 \$18,658	plus	\$6.07 \$5.62	for each additional 100 s.f. or fraction thereof		
"I"	Tenant Improvements	1-250	\$1,328 \$1,230		-			
		251-500	\$2,658 \$2,464		-			
		501-999	\$3,986 \$3,694		-			
		1,000	\$5,315 \$4,924	plus	\$49.18 \$45.54	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$7,282 \$6,743	plus	\$37.98 \$35.17	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$9,181 \$8,504	plus	\$20.34 \$18.83	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$11,215 \$10,384	plus	\$6.15 \$5.69	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$13,056 \$12,089	plus	\$4.42 \$4.09	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$15,267 \$14,136	plus	\$4.42 \$4.09	for each additional 100 s.f. or fraction thereof		
"M"	New	1,000	\$10,729 \$9,934	plus	\$96.21 \$89.08	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$14,577	plus	\$76.45	for each additional 100 s.f. or fraction thereof	10,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost					
				Cost Increment				
			\$13,497		\$70.79	to and including		
		10,000	\$18,400 \$17,037	plus	\$42.00 \$38.89	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$22,598 \$20,924	plus	\$13.31 \$12.32	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$26,591 \$24,624	plus	\$9.72 \$9.00	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$31,453 \$29,123	plus	\$9.72 \$9.00	for each additional 100 s.f. or fraction thereof		
"M"	Tenant Improvements	1-250	\$2,163 \$2,003		-			
		251-500	\$4,325 \$4,006		-			
		501-999	\$6,489 \$6,008		-			
		1,000	\$8,652 \$8,014	plus	\$76.84 \$71.15	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$11,726 \$10,857	plus	\$61.60 \$57.04	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$14,805 \$13,708	plus	\$34.10 \$31.57	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$18,214 \$16,865	plus	\$10.95 \$10.14	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$21,501 \$19,908	plus	\$8.04 \$7.44	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$25,516 \$23,626	plus	\$8.04 \$7.44	for each additional 100 s.f. or fraction thereof		
"R-1"	New	1,500	\$8,846 \$8,194		\$51.98 \$48.13			
"R-2.1"		7,500	\$11,964 \$11,078		\$41.96 \$38.85			
		15,000	\$15,111 \$13,992		\$23.36 \$21.63			
		30,000	\$18,615 \$17,236	plus	\$7.58 \$7.02	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
		75,000	\$22,028 \$20,396	plus	\$5.57 \$5.16	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		150,000	\$26,211 \$24,269	plus	\$5.57 \$5.16	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
"R-1"	Tenant Improvements	1 - 750	\$1,980 \$1,833	plus	-	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
"R-2.1"		751-1,000	\$3,958 \$3,665	plus	-	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.
		1,001- 1,499	\$5,938 \$5,498	plus	-	for each additional 100 s.f. or fraction thereof		
		1,500	\$7,916 \$7,330	plus	\$44.63 \$41.32	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
		7,500	\$10,595 \$9,840	plus	\$37.41 \$34.64	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		15,000	\$13,401 \$12,408	plus	\$21.48 \$19.89	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
		30,000	\$16,623 \$15,392	plus	\$7.35 \$6.84	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
		75,000	\$19,932 \$18,456	plus	\$5.48 \$5.07	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.
		150,000	\$24,043 \$22,262	plus	\$5.48 \$5.07	for each additional 100 s.f. or fraction thereof		
"S"	New	1,000	\$6,348 \$5,878	plus	\$56.95 \$52.73	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$8,626 \$7,987	plus	\$45.24 \$41.89	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$10,889 \$10,082	plus	\$24.84 \$23.00	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$13,373	plus	\$7.86	for each additional 100 s.f. or fraction thereof,	50,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost					
				Cost Increment				
			\$42,382		\$7.28	to and including		
		50,000	\$15,732 \$44,567	plus	\$5.75 \$5.32	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$18,605 \$47,227	plus	\$5.75 \$5.32	for each additional 100 s.f. or fraction thereof		
"S"	Tenant Improvements	1-250	\$1,473 \$1,364		-			
		251-500	\$2,946 \$2,728		-			
		501-999	\$4,420 \$4,093		-			
		1,000	\$5,894 \$5,467	plus	\$52.01 \$48.16	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$7,974 \$7,383	plus	\$41.94 \$38.83	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$10,071 \$9,325	plus	\$23.32 \$21.59	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$12,403 \$11,484	plus	\$7.56 \$7.00	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$14,671 \$13,584	plus	\$5.56 \$5.15	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$17,450 \$16,157	plus	\$5.56 \$5.15	for each additional 100 s.f. or fraction thereof		
	SHELL BUILDINGS		-		-			
			-		-			
"B"	Shell	1,000	\$7,047 \$6,525	plus	\$63.91 \$59.18	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
"S"		5,000	\$9,603 \$8,892	plus	\$50.26 \$46.54	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$12,118 \$11,220	plus	\$27.36 \$25.33	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$14,853 \$13,753	plus	\$8.53 \$7.99	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$17,413 \$16,123	plus	\$6.20 \$5.74	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$20,512 \$18,993	plus	\$6.20 \$5.74	for each additional 100 s.f. or fraction thereof		
"A"	Shell	1,000	\$7,556 \$6,996	plus	\$67.71 \$62.69	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
"E"		5,000	\$10,264 \$9,504	plus	\$53.84 \$49.85	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
"I"		10,000	\$12,957 \$11,997	plus	\$29.59 \$27.40	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
"F"		20,000	\$15,916 \$14,737	plus	\$9.39 \$8.69	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$18,733 \$17,345	plus	\$6.86 \$6.35	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$22,163 \$20,521	plus	\$6.86 \$6.35	for each additional 100 s.f. or fraction thereof		
"M"	Shell	1,000	\$7,047 \$6,525	plus	\$63.91 \$59.18	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$9,603 \$8,892	plus	\$50.26 \$46.54	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$12,118 \$11,220	plus	\$27.36 \$25.33	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$14,853 \$13,753	plus	\$8.53 \$7.99	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$17,413 \$16,123	plus	\$6.20 \$5.74	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$20,512 \$18,993	plus	\$6.20 \$5.74	for each additional 100 s.f. or fraction thereof		

CBC Occ.		Min. Project	Base					
Class.	Project Type	Size (sf)	Cost		Cost Increment			
R-1	Shell	1,000	\$7,047 \$6,525	plus	\$63.91 \$59.48	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$9,603 \$8,892	plus	\$50.26 \$46.54	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$12,118 \$11,220	plus	\$27.36 \$25.33	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$14,853 \$13,753	plus	\$8.53 \$7.90	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$17,413 \$16,123	plus	\$6.20 \$5.74	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$20,512 \$18,993	plus	\$6.20 \$5.74	for each additional 100 s.f. or fraction thereof		

Schedule C (3 of 3): Construction Types II N, III N, IV, and V N

CBC Occ.		Min. Project	Base					
Class.	Project Type	Size (sf)	Cost		Cost Increment			
"A"	New	1,000	\$6,954 \$6,439	plus	\$62.05 \$57.45	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$9,436 \$8,737	plus	\$49.53 \$45.86	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$11,912 \$11,030	plus	\$27.31 \$25.29	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$14,644 \$13,559	plus	\$8.72 \$8.07	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$17,259 \$15,984	plus	\$6.38 \$5.94	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$20,450 \$18,935	plus	\$6.38 \$5.94	for each additional 100 s.f. or fraction thereof		
"A"	Tenant Improvements	1-250	\$1,275 \$1,184		-			
		251-500	\$2,551 \$2,362		-			
		501-999	\$3,826 \$3,543		-			
		1,000	\$5,103 \$4,725	plus	\$47.23 \$43.73	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$6,990 \$6,472	plus	\$36.46 \$33.76	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$8,814 \$8,164	plus	\$19.52 \$18.07	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$10,765 \$9,968	plus	\$5.90 \$5.46	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$12,533 \$11,605	plus	\$4.24 \$3.93	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$14,657 \$13,574	plus	\$4.24 \$3.93	for each additional 100 s.f. or fraction thereof		
"B"	New	1,000	\$8,002 \$7,409	plus	\$70.91 \$65.66	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$10,838 \$10,035	plus	\$56.95 \$52.73	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$13,686 \$12,672	plus	\$31.57 \$29.23	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$16,843 \$15,595	plus	\$10.17 \$9.42	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$19,895 \$18,424	plus	\$7.46 \$6.94	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$23,627 \$21,877	plus	\$7.46 \$6.94	for each additional 100 s.f. or fraction thereof		
"B"	Tenant Improvements	1-250	\$1,448 \$1,344		-			

CBC		Min.					
Occ.		Project	Base				
Class.	Project Type	Size (sf)	Cost		Cost Increment		
		251-500	\$2,898 \$2,683		-		
		501-999	\$4,346 \$4,024		-		
		1,000	\$5,794 \$5,366	plus	\$53.19 \$49.26	for each additional 100 s.f. or fraction thereof, to and including	5,000 s.f.
		5,000	\$7,922 \$7,336	plus	\$41.37 \$38.34	for each additional 100 s.f. or fraction thereof, to and including	10,000 s.f.
		10,000	\$9,991 \$9,254	plus	\$22.31 \$20.66	for each additional 100 s.f. or fraction thereof, to and including	20,000 s.f.
		20,000	\$12,221 \$11,316	plus	\$6.81 \$6.34	for each additional 100 s.f. or fraction thereof, to and including	50,000 s.f.
		50,000	\$14,268 \$13,214	plus	\$4.94 \$4.57	for each additional 100 s.f. or fraction thereof, to and including	100,000 s.f.
		100,000	\$16,736 \$15,496	plus	\$4.94 \$4.57	for each additional 100 s.f. or fraction thereof	
"E"	New	1,000	\$10,683 \$9,892	plus	\$95.73 \$88.64	for each additional 100 s.f. or fraction thereof, to and including	5,000 s.f.
		5,000	\$14,513 \$13,438	plus	\$76.13 \$70.49	for each additional 100 s.f. or fraction thereof, to and including	10,000 s.f.
		10,000	\$18,319 \$16,962	plus	\$41.84 \$38.74	for each additional 100 s.f. or fraction thereof, to and including	20,000 s.f.
		20,000	\$22,503 \$20,836	plus	\$13.27 \$12.29	for each additional 100 s.f. or fraction thereof, to and including	50,000 s.f.
		50,000	\$26,485 \$24,523	plus	\$9.71 \$8.99	for each additional 100 s.f. or fraction thereof, to and including	100,000 s.f.
		100,000	\$31,336 \$29,046	plus	\$9.71 \$8.99	for each additional 100 s.f. or fraction thereof	
"E"	Tenant Improvements	1-250	\$2,052 \$1,900		-		
		251-500	\$4,103 \$3,799		-		
		501-999	\$6,154 \$5,698		-		
		1,000	\$8,206 \$7,598	plus	\$74.98 \$69.43	for each additional 100 s.f. or fraction thereof, to and including	5,000 s.f.
		5,000	\$11,205 \$10,375	plus	\$58.57 \$54.23	for each additional 100 s.f. or fraction thereof, to and including	10,000 s.f.
		10,000	\$14,134 \$13,087	plus	\$31.70 \$29.36	for each additional 100 s.f. or fraction thereof, to and including	20,000 s.f.
		20,000	\$17,304 \$16,022	plus	\$9.76 \$9.04	for each additional 100 s.f. or fraction thereof, to and including	50,000 s.f.
		50,000	\$20,232 \$18,733	plus	\$7.07 \$6.56	for each additional 100 s.f. or fraction thereof, to and including	100,000 s.f.
		100,000	\$23,769 \$22,008	plus	\$7.07 \$6.55	for each additional 100 s.f. or fraction thereof	
"F"	New	1,000	\$7,314 \$6,772	plus	\$62.36 \$57.74	for each additional 100 s.f. or fraction thereof, to and including	5,000 s.f.
		5,000	\$9,809 \$9,082	plus	\$51.88 \$48.04	for each additional 100 s.f. or fraction thereof, to and including	10,000 s.f.
		10,000	\$12,403 \$11,484	plus	\$29.60 \$27.44	for each additional 100 s.f. or fraction thereof, to and including	20,000 s.f.
		20,000	\$15,363 \$14,226	plus	\$10.02 \$9.28	for each additional 100 s.f. or fraction thereof, to and including	50,000 s.f.
		50,000	\$18,373 \$17,012	plus	\$7.46 \$6.94	for each additional 100 s.f. or fraction thereof, to and including	100,000 s.f.
		100,000	\$22,100 \$20,463	plus	\$7.46 \$6.94	for each additional 100 s.f. or fraction thereof	
"F"	Tenant Improvements	1-250	\$1,442 \$1,336		-		
		251-500	\$2,885 \$2,671		-		
		501-999	\$4,326 \$4,006		-		

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost					
Cost Increment								
		1,000	\$5,769 \$5,342	plus	\$51.94 \$48.09	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$7,847 \$7,266	plus	\$41.12 \$38.07	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$9,904 \$9,170	plus	\$22.52 \$20.86	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$12,154 \$11,264	plus	\$7.10 \$6.57	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$14,282 \$13,224	plus	\$5.17 \$4.79	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$16,869 \$15,619	plus	\$5.17 \$4.79	for each additional 100 s.f. or fraction thereof		
"H"	New	200	\$6,335 \$5,866	plus	\$262.93 \$243.45	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	\$8,439 \$7,814	plus	\$224.22 \$207.64	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	\$10,681 \$9,890	plus	\$130.43 \$120.77	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.
		4,000	\$13,290 \$12,306	plus	\$45.59 \$42.24	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$16,026 \$14,839	plus	\$34.16 \$31.63	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$19,442 \$18,002	plus	\$34.16 \$31.63	for each additional 100 s.f. or fraction thereof		
"H"	Tenant Improvements	0 - 100	\$2,232 \$2,067		-			
		101 - 199	\$3,349 \$3,101		-			
		200	\$4,466 \$4,135	plus	\$194.54 \$180.13	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	\$6,022 \$5,676	plus	\$158.68 \$146.93	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	\$7,610 \$7,046	plus	\$89.11 \$82.54	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.
		4,000	\$9,392 \$8,696	plus	\$29.38 \$27.20	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$11,154 \$10,328	plus	\$21.70 \$20.09	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$13,324 \$12,337	plus	\$21.70 \$20.09	for each additional 100 s.f. or fraction thereof		
"I"	New	1,000	\$5,546 \$5,135	plus	\$50.39 \$46.66	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$7,562 \$7,002	plus	\$39.56 \$36.63	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$9,540 \$8,833	plus	\$21.50 \$19.94	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$11,690 \$10,824	plus	\$6.67 \$6.18	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$13,694 \$12,680	plus	\$4.85 \$4.49	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$16,120 \$14,926	plus	\$4.85 \$4.49	for each additional 100 s.f. or fraction thereof		
"I"	Tenant Improvements	1-250	\$1,064 \$985		-			
		251-500	\$2,125 \$1,968		-			
		501-999	\$3,188 \$2,962		-			
		1,000	\$4,252 \$3,937	plus	\$39.34 \$36.43	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$5,826 \$5,394	plus	\$30.39 \$28.14	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$7,345 \$6,804	plus	\$16.26 \$15.06	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost					
						Cost Increment		
		20,000	\$8,972 \$8,307	plus	\$4.90 \$4.64	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$10,445 \$9,674	plus	\$3.54 \$3.28	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$12,214 \$11,309	plus	\$3.54 \$3.28	for each additional 100 s.f. or fraction thereof		
"M"	New	1,000	\$8,584 \$7,948	plus	\$76.96 \$71.26	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$11,662 \$10,798	plus	\$61.16 \$56.63	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$14,719 \$13,629	plus	\$33.60 \$31.14	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$18,079 \$16,740	plus	\$10.65 \$9.86	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$21,274 \$19,698	plus	\$7.79 \$7.24	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$25,162 \$23,298	plus	\$7.79 \$7.24	for each additional 100 s.f. or fraction thereof		
"M"	Tenant Improvements	1-250	\$1,731 \$1,603		-			
		251-500	\$3,460 \$3,204		-			
		501-999	\$5,192 \$4,807		-			
		1,000	\$6,922 \$6,409	plus	\$61.46 \$56.94	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$9,381 \$8,686	plus	\$49.28 \$45.63	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$11,844 \$10,967	plus	\$27.28 \$25.26	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$14,572 \$13,493	plus	\$8.77 \$8.12	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$17,201 \$15,927	plus	\$6.43 \$5.95	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$20,413 \$18,904	plus	\$6.43 \$5.95	for each additional 100 s.f. or fraction thereof		
"R-1"	New	1,500	\$7,077 \$6,553	plus	\$41.58 \$38.50	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
"R-2.1"		7,500	\$9,572 \$8,863	plus	\$33.57 \$31.08	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		15,000	\$12,090 \$11,494	plus	\$18.68 \$17.30	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
		30,000	\$14,892 \$13,789	plus	\$6.07 \$5.62	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
		75,000	\$17,622 \$16,317	plus	\$4.47 \$4.14	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.
		150,000	\$20,968 \$19,415	plus	\$4.47 \$4.14	for each additional 100 s.f. or fraction thereof		
"R-1"	Tenant Improvements	1 - 750	\$1,583 \$1,466		-			
"R-2.1"		751- 1,000	\$3,168 \$2,933		-			
		1,001- 1,499	\$4,751 \$4,399		-			
		1,500	\$6,334 \$5,865	plus	\$35.70 \$33.06	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
		7,500	\$8,475 \$7,847	plus	\$29.94 \$27.72	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		15,000	\$10,720 \$9,926	plus	\$17.19 \$15.92	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
		30,000	\$13,298 \$12,313	plus	\$5.89 \$5.45	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
		75,000	\$15,945 \$14,764	plus	\$4.38 \$4.06	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost			Cost Increment		
		150,000	\$19,234 \$17,809	plus	\$4.38 \$4.06	for each additional 100 s.f. or fraction thereof		
"R-3"	New Dwellings	1,000	\$4,969 \$4,604	plus	\$359.25 \$332.64	for each additional 100 s.f. or fraction thereof, to and including	1,500	s.f.
	(see Misc. Schedule	1,500	\$6,766 \$6,265	plus	\$443.08 \$410.26	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
	for additions or remodels)	2,000	\$8,981 \$8,346	plus	\$179.63 \$166.32	for each additional 100 s.f. or fraction thereof, to and including	3,000	s.f.
		3,000	\$10,777 \$9,979	plus	\$134.72 \$124.74	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$13,472 \$12,474	plus	\$53.89 \$49.90	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$16,167 \$14,969	plus	\$53.89 \$49.90	for each additional 100 s.f. or fraction thereof		
"S"	New	1,000	\$5,079 \$4,703	plus	\$45.57 \$42.49	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$6,901 \$6,390	plus	\$36.19 \$33.54	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$8,710 \$8,065	plus	\$19.87 \$18.40	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$10,698 \$9,906	plus	\$6.30 \$5.83	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$12,585 \$11,653	plus	\$4.60 \$4.26	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$14,885 \$13,782	plus	\$4.60 \$4.26	for each additional 100 s.f. or fraction thereof		
"S"	Tenant Improvements	1-250	\$1,178 \$1,094		-			
		251-500	\$2,357 \$2,182		-			
		501-999	\$3,537 \$3,275		-			
		1,000	\$4,715 \$4,366	plus	\$41.60 \$38.52	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$6,378 \$5,906	plus	\$33.54 \$31.06	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$8,056 \$7,459	plus	\$18.66 \$17.28	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$9,922 \$9,187	plus	\$6.05 \$5.60	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$11,736 \$10,867	plus	\$4.44 \$4.14	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$13,960 \$12,926	plus	\$4.44 \$4.14	for each additional 100 s.f. or fraction thereof		
	SHELL BUILDINGS		-		-			
			-		-			
"B"	Shell	1,000	\$5,639 \$5,224	plus	\$51.13 \$47.34	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
"S"		5,000	\$7,683 \$7,144	plus	\$40.22 \$37.24	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$9,694 \$8,976	plus	\$21.89 \$20.27	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$11,883 \$11,003	plus	\$6.81 \$6.34	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$13,931 \$12,899	plus	\$4.97 \$4.60	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$16,410 \$15,494	plus	\$4.97 \$4.60	for each additional 100 s.f. or fraction thereof		
"A"	Shell	1,000	\$6,045 \$5,697	plus	\$54.16 \$50.45	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
"E"		5,000	\$8,211 \$7,603	plus	\$43.07 \$39.88	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost			Cost Increment		
"I"		10,000	\$10,366 \$9,598	plus	\$23.67 \$24.92	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
"F"		20,000	\$12,732 \$11,789	plus	\$7.51 \$6.95	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$14,985 \$13,875	plus	\$5.49 \$5.08	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$17,729 \$16,416	plus	\$5.49 \$5.08	for each additional 100 s.f. or fraction thereof		
"M"	Shell	1,000	\$5,639 \$5,224	plus	\$51.13 \$47.34	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$7,683 \$7,114	plus	\$40.22 \$37.24	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$9,694 \$8,976	plus	\$21.89 \$20.27	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$11,883 \$11,003	plus	\$6.81 \$6.34	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$13,931 \$12,899	plus	\$4.97 \$4.60	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$16,410 \$15,194	plus	\$4.97 \$4.60	for each additional 100 s.f. or fraction thereof		
R-1	Shell	1,000	\$5,639 \$5,224	plus	\$51.13 \$47.34	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$7,683 \$7,114	plus	\$40.22 \$37.24	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$9,694 \$8,976	plus	\$21.89 \$20.27	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$11,883 \$11,003	plus	\$6.81 \$6.34	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$13,931 \$12,899	plus	\$4.97 \$4.60	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$16,410 \$15,194	plus	\$4.97 \$4.60	for each additional 100 s.f. or fraction thereof		

MISCELLANEOUS PERMIT FEES:

Work Item	Unit	Permit Fee
Antenna		
Radio, <30 ft.	each	\$528
Radio, >30 ft.	each	\$858
Satellite Dish > 2 ft.	each	\$264
Cellular/Mobile Phone, free-standing	each	\$594
Cellular/Mobile Phone, attached to building	each	\$462
Awning/Canopy (supported by building)	each	\$317
Carport		
One-Car	each	\$1,122
Two-Car	each	\$1,346
Close Existing Openings		
Interior wall	each	\$462
Exterior wall	each	\$594
Deck (wood up to 300 s.f.)	up to 300 s.f.	\$686
Additional area (each 200 s.f.)	each 200 s.f.	\$145
Demolition		\$475
Residential	each	\$264
Commercial (up to 4,000 s.f.)	each	\$473

Commercial (each add. 4,000 s.f.)	each	\$132
Door		
New door (non structural)	each	\$462
New door (structural shear wall/masonry)	each	\$594
Electrical		
Electrical Generator	each	\$528
Fire Alarm wiring	each	\$528
Festival wiring (weekend)	each	\$528
Festival wiring (weekday)	each	\$198
Miscellaneous Electrical		\$0
1-5 Lights, Switch and/or Receptacles	1 to 5	\$198
6-10 Lights, Switch and/or Receptacles	6 to 10	\$264
11-20 Lights, Switch and/or Receptacles	11 to 20	\$330
Miscellaneous Plan Check	each 15 min.	\$66
Miscellaneous Inspection Time	each 30 min.	\$132
Photovoltaic Systems <u><20 kHz</u>	<u>eEach</u>	<u>\$330</u>
<u>>20 kHz</u>	<u>each</u>	<u>\$462</u>
Rewire (Commercial and Residential)	up to 1,500 s.f.	\$528
Each additional 1,000 s.f.	each 1,000 l.f.	\$198
Service <400 amp (new, upgrade, temporary, relocate)	each	\$250
Service >=400 amp	each	\$432
Temporary Power	each	\$275
Fence or Freestanding Wall (non-masonry)		
First 100 l.f.	up to 100 l.f.	\$132
Each additional 100 l.f.	each 100 l.f.	\$53
Fence or Freestanding Wall (masonry)		
Masonry, Standard (<6 ft. high)	up to 100 l.f.	\$766 <u>\$462</u>
Each additional 100 l.f.	each 100 l.f.	\$158
Masonry, Standard (6-8 ft. high)		\$950 <u>\$594</u>
Each additional 100 l.f.	each 100 l.f.	\$317
Masonry, Special Design (>10' high)	up to 100 l.f.	\$1,320 <u>\$726</u>
Each additional 100 l.f.	each 100 l.f.	\$396
Fire Alarm Wiring	each	\$528
Fire Sprinkler System	each	\$66
Fireplace		
Masonry	each	\$924 <u>\$660</u>
Pre-Fabricated / Metal	each	\$330
Garage (detached residential)		
Up to 500 s.f.	each	\$1,769
Additional 250 s.f.	each	\$238
Grading		
Grading Plan Check (actual)	each 15 min.	\$66
Grading Inspection (estimated)	each 30 min.	\$132
Greenhouse (non-commercial)	each	\$356
Mechanical		
Miscellaneous Plan Check	each 15 min.	\$66
Miscellaneous Inspection Time	each 30 min.	\$132
Furnace		
New FAU	each	\$343

Replace FAU	each	\$264
Wall Heater (new or replace)	each	\$330
Hood - Commercial	each	\$924
Rooftop and Miscellaneous Equipment	each	\$528
Miscellaneous		
After-Hours Inspection	each	\$528
Inspection Time	each 30 min.	\$132
Plan Check Time	each 15 min.	\$66
Reinspection Fee	each	\$132
Partial Inspection Fee	(each ½ hr)	\$132
Green Plan Check Fee	(each ½ hr)	\$132
Green Inspection Fee	(each ½ hr)	\$132.
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	\$528
Additional partition	each 30 l.f.	\$185
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	\$396
Additional partition	each 30 l.f.	\$79
Patio Cover (open)	up to 300 s.f.	\$792 <u>\$528</u>
Additional patio	each 300 s.f.	\$106
Patio Cover (enclosed)	up to 300 s.f.	\$1,056 <u>\$792</u>
Additional enclosed patio	each 300 s.f.	\$158
Paving & Restriping <3000 s.f.	each	\$330
Paving & Restriping >3000 s.f.	each	\$528
Pedestrian Protection (up to 59 l.f.)	up to 50 l.f.	\$528
Additional 50 l.f.	each 50 l.f.	\$158
Plumbing		
Backwater Valve	each	\$194
Gas Line Replacement	each	\$158
Grease Trap	each	\$264
Grey Water Systems	E each	\$660
<u>Single Fixture Systems</u>	<u>each</u>	<u>\$330</u>
Miscellaneous Plan Check	each 15 min.	\$66
Miscellaneous Inspection Time	each 30 min.	\$132
Sewer Replacement	each	\$238
Water Heater	each	\$75
Stucco Applications	up to 400 s.f.	\$264
Additional Stucco Application	each 400 s.f.	\$53
Retaining Wall (concrete or masonry)		
Standard (up to 50 l.f.)	up to 50 l.f.	\$594
Additional retaining wall	each 50 l.f.	\$198
Special Design, 3-10' high (up to 50 l.f.)	up to 50 l.f.	\$792
Additional retaining wall	each 50 l.f.	\$264
Special Design, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,188
Additional retaining wall	each 50 l.f.	\$660
Gravity / Crib Wall, 0-10' high (up to 50 l.f.)	up to 50 l.f.	\$660
Additional Gravity / Crib Wall	each 50 l.f.	\$396
Gravity / Crib Wall, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$924
Additional Gravity / Crib Wall	each 50 l.f.	\$594
Stacked Wall (Allen Block)	Up to 100 l.f.	\$330
Additional Stacked Wall (Allen Block)	each 100 l.f.	\$198

If Geo-Mesh System is Required	per layer mesh	\$198
Remodel - Residential		
Up to 300 s.f.	up to 300 s.f.	\$1,346
Kitchen / Bath	up to 300 s.f.	\$1,637
Additional remodel	each 300 s.f.	\$396
Reroofing		
Over Existing Roof (no pre-roof inspection required) <30SQ	each 30 SQ	\$264
Additional area over 30 SQ	each 30 SQ	\$79
Structural work required - (each 30 SQ)	each 30 SQ	\$211
Tear Off w/Pre Roof Inspection	each 30 SQ	\$312
Additional Area Over 30 SQ	each 30 SQ	\$120
Structural Work Required - (each 30 SQ)	each 30 SQ	\$264
Room Addition		
Up to 300 s.f.	up to 300 s.f.	\$1,980
Additional room addition	each 300 s.f.	\$660
Kitchen/Bath Addition	up to 150 s.f.	\$1,980
Additional 50 s.f.	each 50 s.f.	\$264
Siding		
Stone and Brick Veneer (interior or exterior)	up to 400 s.f.	\$396
All Other	up to 400 s.f.	\$317
Additional siding	each 400 s.f.	\$53
Signs (new or replacement)		
OTC - Ground / Roof / Projecting Signs	each	\$158
Add for Footing and/or Electrical Inspection (if required)	each	\$158
Add for Plan Check (if required)	each	\$264
Add for Electrical Plan Check (if required)	each	\$132
Skylight		
Less than 10 s.f.	each 6	\$185
Greater than 10 s.f. or structural	each 6	\$330
Spa or Hot Tub (pre-fabricated)	each	\$396
Stairs - First Flight	first flight	\$528
Each additional flight	per flight	\$106
Storage Racks	up to 100 l.f.	\$528
Each additional 100 l.f.	each 100 l.f.	\$132
Swimming Pool / Spa		
Fiberglass	each	\$792
Gunite (up to 800 s.f.)	each	\$1,505
Additional pool (over 800 s.f.)	each 100 s.f.	\$396
Commercial pool (up to 800 s.f.)	each	\$1,980
Commercial pool (over 800 s.f.)		\$396
Window or Sliding Glass Door		
Replacement	each 7	\$198
New window (non structural)	each 2	\$330
New window (structural shear wall/masonry)	each 2	\$264
Bay Window (structural)	each	\$264
Additional windows	each 7	\$53

OTHER FEES

1. State Strong Motion Instrument Program fees will be assessed as follows:

Category 1a (new residential housing 1-3 stories not including hotels and motels):

(Total SF) X 90 (SF Value) X 0.0001 = fee amount

Minimum Charge \$0.50 per permit

Category 1b (residential housing remodel or alteration 1-3 stories not including hotels and motels):

(Total SF) X 45 (SF Value) X 0.0001 = fee amount

Minimum Charge \$0.50 per permit

Category 2a (all new buildings/structures other than Category 1):

(Total SF) X 90 (SF Value) X 0.00021 = fee amount

Minimum Charge \$0.50 per permit

Category 2b (all buildings/structures remodels or alterations other than Category 1):

(Total SF) X 45 (SF Value) X 0.00021 = fee amount

Minimum Charge \$0.50 per permit

2. Investigation Fees (including building, electrical, plumbing, mechanical, energy, accessibility, grading, requested site investigations and any form of investigation not specifically stated.)

Investigation fee = 33% of the required permit fee for the project investigated.

(Minimum charge - one hour)

3. Technology Fee

Fee covers maintenance and upgrades of software for the permit tracking system.

Fee: ~~6%~~2.95% of total permit fee

4. Growth Management/General Plan Update Fee

Fee: 11% of total permit fee

(This fee will apply only to projects that create new square footage or the demolition and rebuilding of existing square footage. Projects such as re-roofs, the installation of water heaters, child care centers, and 100% affordable housing projects will be exempt.)

ARCHIVED PLANS DUPLICATION AND PROCESSING FEES

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon initiation of the duplication process of official plans, which require a certified letter(s) to be sent to obtain owner/licensed design professional approval, a processing fee will be charged.

1 letter/1-5 plan pages = \$132.00

2+ letters/ 1-5 plan pages = \$198.00

1 letter/6-10 plan pages = \$198.00	2+ letters/6-10 plan pages = \$264.00
1 letter/11-15 plan pages = \$264.00	2+ letters/11-15 plan pages = \$330.00
1 letter/16+ plan pages = \$330.00	2+ letters/16+ plan pages = \$396.00

Upon initiation of the duplication process of official plans, in which the owner/licensed design professional approval is obtained in person, a processing fee will be charged.

1-5 plan pages = \$66.00
6-10 plan pages = \$132.00
11-15 plan = \$198.00
16+ plan pages = \$264.00

The cost of duplication of plans shall be at cost at time of pickup ~~\$8.00 per page~~.

RECORD CERTIFICATION FEE

1-20 pages = \$66.00
21-40 pages = \$132.00
41—60 pages = \$198.00
61+ pages = \$264.00

PLAN STORAGE AND RETENTION OF DOCUMENTS

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon issuance of each permit, \$20.00 shall be assessed for each sheet of record plan.

DANCE PERMIT FEES

On January 29, 2008, the City Council adopted Ordinance No. 5445, entitled the Dance Permit Ordinance. The Police Department fees for dance applications, permits and appeals, pursuant to Chapter 5.20 of the Santa Barbara Municipal Code, are non-refundable and shall be as follows:

A. NEW DANCE PERMITS:

1. Initial application for dance permit

Night Club Permit	\$1,200.00
Live Entertainment Permit	\$1,200.00
Limited Dance Permit	\$600.00

2. Department of Justice (DOJ) fingerprint, per owner listed on application set by DOJ.

B. RENEWAL OF DANCE PERMIT:

1. Renewal application

Night Club Permit	\$400.00
Live Entertainment Permit	\$200.00
Limited Dance Permit (12 days a year)	\$100.00

C. PENALTIES FOR DELINQUENT RENEWALS:

1. 25% of renewal fee if paid within 30 days of permit expiration date.
2. 50% of renewal fee if paid between 31-60 days of permit expiration date.

D. APPEALS:

1. Appeal to Board of Fire and Police Commissioners \$100.00
2. Appeal to City Council \$150.00

DOWNTOWN PARKING FEES

For all Downtown lots, except as noted:

1.	First 75-minutes:	Free
2.	After first 75 minutes, for each following hour or any part thereof:	\$1.50
3.	Lost Ticket Charge, first occurrence. Subsequent occurrences will result in billing the registered owner \$20 plus applicable service charge:	\$5.00/1 st occurrence \$20.00/subsequent occurrence plus service charge
4.	Service charge - Request for late payment of parking fees made at lot exit:	\$5 per request
5.	Failure to pay fees will result in the billing of a flat fee of \$20 plus service charge.	\$20.00 plus service charge
6.	Monthly Parking in City Downtown Parking Lots Nos. 3, 4,5, and 8:	\$140 <u>\$130</u> /month
7.	Monthly Parking in City Downtown Parking Garages Nos. 2, 7 and 9:	\$140/month
8.	Monthly Parking in City Downtown Parking Garage Granada Garage (Lot 6) and Lobero Garage (Lot 9), Private Level:	\$150/month
9.	Monthly Parking in City Downtown Parking Lot No. 10:	\$130 <u>\$125</u> /month
10.	Monthly Parking in City Downtown Parking Lot Nos. 11 and 12:	\$100/month
11.	Restricted Monthly Parking in City Downtown Parking Lot No. 10:	\$80 <u>\$75</u> /month
12.	Restricted Monthly Parking in City Downtown Parking Lot No. 2:	\$90 <u>\$85</u> /month
13.	Persons with Disabilities who display Disabled Parking Placard:	Free/First 2.5 hrs. \$7/max per day
14.	Collection Surcharge for all charges unpaid after the second billing and upon assignment to a collection agency:	45% of charge
15.	Refuse Enclosure rental:	\$40/month
16.	Multi-day debris bin use and construction staging, per space occupied or reserved 24/7(deposit applied towards charges):	\$50 deposit \$20/day \$400/month
17.	Returned check charge:	\$10 per occurrence
18.	Permit Replacement fee:	\$20 <u>\$10</u> per occurrence

19.	Parking between the hours of 3:00 a.m. and 5:00 a.m. in Lots 2 and 10, where posted:	\$25 per day
20.	Parking in City Carrillo Commuter Parking Lot:	\$4030 /month \$1.50/day
21.	Monthly Parking in City Cota Commuter Parking Lot:	\$5040 /month \$1.50/day
22.	Quarterly On-Street Carpool Permit Parking Fee:	\$50 per quarter
23.	Annual Residential and Visitor Parking Permit Fee Effective January 2007:	\$15 per permit
24.	Annual Hotel Guest Permit Fee:	\$50 per set
25.	Monthly Parking in City Depot Parking Lot:	\$100/month
26.	Special Amtrak Passenger rate in City Depot Lot:	\$2/24 hours
27.	Quarterly Bike Locker Rental Fee:	\$25 per quarter
28.	Construction Permits – Monthly Permit rate for vehicles only	Monthly Rate determined by Lot
29.	Flat rate Special Event entrance fee*	\$5.00 flat rate per event
30.	Persons with Disabilities who display Disabled Parking Placard – Flat Rate Special Event Entrance Fee*	\$3.00 flat rate per event
31.	30-day limit for Depot Lot long term parking – vehicles subject to towing	
32.	Holiday Schedule of 11:00 a.m. – 6:00 p.m. for Martin Luther King Day, Presidents Day, Memorial Day, 4 th of July, Labor Day	
33.	90-day MTD bus pass for eligible downtown employees	\$55 per pass

Downtown Parking Lot charges are effective between the hours of:

- 7:30 a.m. and 9:00 p.m., Sunday through Thursday
- Friday: 7:30 a.m. to 2:00 a.m. Saturday morning
- Saturday: 7:30 a.m. to 2:00 a.m. Sunday morning
- And Thursday of Fiesta 7:30 a.m. to 2:00 a.m. Friday morning.

Downtown Parking Lot charges are suspended on January 1st, Easter Sunday, the fourth Thursday in November (Thanksgiving) and December 25th (Christmas). In addition, charges are suspended three hours on the day of the Annual Downtown Christmas Parade.

* Special Event as determined by the Public Works Director or designee.

DUI RESPONSE FEES

The Driving Under the Influence (DUI) Emergency Response Cost Recovery Program is authorized pursuant to Government Code 53150, et seq.

The charges for DUI Emergency Response Cost Recovery shall be as follows:

- | | |
|---|---------------|
| a. DUI Arrest – Routine Stop <u>Call For Service</u> | \$180.00 each |
| b. DUI Arrest – Non-Injury Traffic
Collision (Police) | 220.00 each |
| c. DUI Arrest – Injury Traffic
Collision (Police) | 270.00 each |
| d. DUI Arrest – Traffic Collision
(Fire and Police) | 295.00 each |
| e. DUI Arrest – Injury Traffic
Collision (Fire and Police) | 345.00 each |

FALSE ALARM REGISTRATION FEES AND FINES

The City of Santa Barbara encourages alarm users and alarm companies to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.

The City of Santa Barbara hereby establishes a service fee for the annual registration and renewal of alarm systems and a schedule of penalties for false alarms processed by the Police Department

1. The fees for annual alarm system registration and renewal shall be as follows:

Annual Alarm Registration (residential and commercial)	\$40.00
Annual Renewal (residential and commercial)	\$40.00

2. The penalties for false alarm violations shall be as follows:

Registered Alarm Users False Alarm Fines

1st and 2nd false alarms	No Charge
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00

Non-Registered Alarm Users Alarm Fines

1st false alarm	\$55.00
2nd false alarm	\$55.00
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00
Mandatory Alarm Registration	\$40.00

Late Payment Fee (90 days past due).....	\$25.00
---	---------

FIRE DEPARTMENT INSPECTION FEES

The California Fire Code and Title 8 of the Municipal Code authorize imposition and collection of fees for services rendered by the Fire Department.

Fire Department fees for permit applications, clearances, plan reviews, inspections and extraordinary services shall be as follows:

SECTION 1 PERMITS

Permits for special processes as described in Section 105.6 of Appendix Chapter 1 of the 2007 California Fire Code will be issued at the time of the biannual business inspection.

A. 1 permit	\$89.00
B. Additional permits (same location)	\$50.00
Note: Except for permits requiring apparatus and personnel stand-by time, permits for hazardous material use and storage, and Airport related operations.	

SECTION 2 FIRE CLEARANCE REQUIRED BY STATE FIRE MARSHAL OR COUNTY AGENCY

State Mandated Pre-inspection Fees	
Licensed Care Pre-Inspection 25 or less (residents)	\$50.00
Licensed Care Pre-Inspection 26 or more (residents)	\$100.00
Initial Fire Clearance	
1-6 clients No fee State Law	\$0
7-12 clients	\$211.00
13 or more clients	\$291.00
Hospitals	\$858.00

SECTION 3 PLAN REVIEW/FIELD TEST AND INSPECTIONS

A. Fire Suppression Systems.	
Hood extinguishing system	\$128.00
Special Sprinkler System.	\$128.00
(BBQ, small spray painting areas, dumpsters, etc.).	
Sprinkler System NFPA 13, <u>13R</u>	
Hydraulically calculated system or pipe schedule system (new)	
Small 20-100 Heads: \$286.00 plus \$2.00 per head	
Medium 101-250 Heads: \$286.00 plus \$2.00 per head	
Large 251 Heads and up: \$286.00 plus \$2.00 per head	
Additional system test or inspection	\$ 86.00

Sprinkler Alterations / Tenant Improvement: \$78.00 plus \$2.00 per head

Sprinkler system NFPA 13D	\$171.00
Spray booths (vehicle)	\$128.00
Standpipe system (wet or dry)	\$171.00
Underground piping only	\$331.00

B. Fire Detection/Alarm Systems

Fire Alarm System \$271.00 plus \$4.00 per initiating device
*Additional field test or inspection \$89.00.

C. Construction for New and Addition/Remodel

Residential dwellings and lodging houses (R-3) \$128.00

Apartment Houses (R-1)

3 -5 units	\$130.00
6 - 10 units	\$210.00
11 - 15 units	\$250.00
16 + units	\$290.00

Commercial Occupancies

0 - 2,000 sq ft	\$171.00
2,001 - 5,000 sq ft	\$250.00
5,001 - 10,000 sq ft	\$331.00
10,001 + sq ft	\$413.00

D. Underground and Above Ground Flammable Liquid Storage Tanks

Removal \$89.00 first tank/
\$48.00 each additional tank

Installation \$89.00 first tank/
\$48.00 each additional tank

E. LPG Tanks

Installation \$89.00 per tank

F. Medical Gas Systems

\$89.00

SECTION 4 EXTRAORDINARY SERVICES, STANDBY FIRE PERSONNEL AND/OR EQUIPMENT

A. Equipment (unmanned):

Standard fire engine	\$ 95.00 per hour
Squad vehicle	\$ 63.00 per hour
Brush patrol	\$ 25.00 per hour
Staff vehicle	\$ 16.00 per hour
HazMat vehicle	\$ 63.00 per hour

Quint/ladder truck	\$381.00 per hour
Emergency communication van	\$ 63.00 per hour
Rescue	\$ 32.00 per hour
Support materials	Billed at cost

B. Personnel Costs as per the current Santa Barbara City
Salary and Control Resolution, including benefits

SECTION 5 FIRE PREVENTION OCCUPANCY FIELD INSPECTION FEES

Cost recovery for field inspections conducted under Section 104 of Appendix Chapter 1 of the 2007 California Fire Code, fire inspection fees as follows (to be collected upon completion of inspection and compliance with the California Fire Code, as adopted and amended by the City):

A. Hotels, Motels, and Apartments (R-1 Occupancies)	
3 - 9 units	\$ 93.00
10 - 49 units	\$137.00
50 – 99 units	\$179.00
100 + units	\$332.00
B. Other Commercial Occupancies	
0 - 2,500 sq. ft.	\$ 93.00
2,501 - 5,000 sq. ft.	\$137.00
5,001 - 10,000 sq. ft.	\$179.00
10,000+ sq. ft.	\$223.00
C. Licensed Care Inspections	
1-6 clients No fee per State Law	\$0
7-12 clients	\$211.00
13 or more clients	\$291.00
Hospital	\$858.00

SECTION 6 FALSE ALARMS

This fee is based on the number of responses that are required by the fire department during a twelve (12) month period.

First response & second response	\$0.00
Third response	\$193.00
Fourth response and any subsequent responses	\$297.00

SECTION 7 PUBLIC EDUCATION

Fire Extinguisher Training (5 people minimum)	\$10.00 per person
CERT Program (registration fee)	\$25.00 per person

Safety and Evacuation Lecture (planning & review)	\$50.00 per hour
Materials fees (dry chemical extinguisher)	\$35.00 each

SECTION 8: AIRPORT INSPECTION / PERMIT FEES

- | | |
|--|--|
| A. Aircraft Refueling Vehicle – Initial | \$211.00 per vehicle |
| B. Aircraft Refueling Vehicle – Renewal
(Quarterly Inspections) per year | \$89.00 per vehicle |
| C. Airport Fuel Tank Farms
(Quarterly Inspections) per year | \$171.00 per fuel farm |
| <ul style="list-style-type: none"> Inspection fees do not include the required Special Permits for the vehicles and fuel farms. | |
| D. Aircraft Hangar Inspections (Annual Inspections within AOA) | |
| <ul style="list-style-type: none"> Group I Hangars Group II Hangars Group III Hangars | <ul style="list-style-type: none"> \$273.00 \$171.00 \$171.00 |

SECTION 9: HAZARDOUS MATERIALS BUSINESS PLAN INSPECTIONS

	Group 1	Group 2	Group 3	Group 4
Fee Amount	\$57.00	\$114.00	\$171.00	\$228.00

Each group number corresponds to the maximum review and inspection time allowed as described below:

Group 1

Quantity Range 1 = 1 hour maximum

<550 gallons
<5,000 pounds
<2,000 cu. ft.

Group 3

Quantity Range 3 = 3 hour maximum

2,750 to 5,499 gallons
25,000 to 49,999 gallons
10,000 to 19,999 cu. ft.

Group 2

Quantity Range 2 = 2 hour maximum

550 to 2,749 gallons
5,000 to 24,999 pounds
2,000 to 9,999 cu. ft.

Group 4

Quantity Range 4 = 4 hour maximum

5,500 gallons and more
50,000 pounds and more
20,000 cu. ft. and more.

The fee shown in each Group listed above is a maximum charge for a site within the corresponding Quantity Range. The fee is the maximum charge for a given site based upon a \$57.00 hourly rate. The fee spread reflects the level of complexity and hazard of various sites resulting from increasing hazardous material inventory.

HUMAN RESOURCES ~~PERSONNEL~~ TESTING FEES

The City of Santa Barbara tests applicants for City positions. ~~and in~~ some cases, the number of applicants for examinations exceeds one hundred, greatly exceeding the number of position vacancies ~~for the positions~~. The costs for conducting exams with greater than one hundred applicants are a significant expenditure.

The Assistant City Administrator may establish a charge of \$10.00 per applicant for examinations where the number of applicants is expected to exceed 100 applicants.

LIBRARY FEES AND FINES

SECTION I. CHARGES - LIBRARY SERVICES

A. Reserved Materials (Holds)-Cards \$0.50
For reserving all library materials, including requesting materials owned by member libraries of the Black Gold Cooperative Library Systems, except for children's materials which are reserved free of charge.

B. Microprints and Photocopies \$0.20
Per sheet or charge billed by the library supplying the materials, whichever is greater.

C. Computer printouts. \$0.10 per page

D. Unreturned or Lost Materials:

1. Juvenile ~~books~~ ~~\$25.00~~ ~~\$20.00~~
2. Adult fiction ~~\$35.00~~ ~~\$25.00~~
3. Adult non-fiction ~~\$40.00~~ ~~\$35.00~~

(or price marked on pocket, whichever is greater)

4. Reference ~~\$60.00~~ ~~\$50.00~~

(or price marked on pocket, whichever is greater)

~~5. Fine arts:~~

~~Material catalogued as 700-711, 720-739 and 750-779 \$40.00~~
~~(or price marked on pocket, whichever is greater)~~

~~6.5. Audiocassettes \$10.00 per cassette*~~

~~7.6. Audiocassette b Booklets \$10.00~~ ~~\$3.00~~

~~8.7. Periodicals \$8.00~~ ~~\$3.00~~ or replacement of issue

~~9.8. Videocassettes \$25.00~~ ~~\$20.00~~ per cassette*

~~10.9. Music CDs \$30.00~~ ~~\$15.00~~ per disc*

~~11.10. Books~~
~~on CD \$50.00~~ ~~\$40.00~~ per ~~set or actual cost~~ ~~disc*~~

~~12.11. CD~~
~~Libretto \$5.00~~

~~13.12. DVDs~~
~~\$30.00~~ ~~\$20.00~~ per disc*

~~14.13. Lapto~~
~~p Computers \$1,200~~

* or cost of entire set if Library is unable to replace individual item.

~~A five-dollar (\$5.00) processing fee will be added for replacing lost or unreturned materials.~~

E. Damaged Materials. A charge may be imposed for library owned materials commensurate with the damages as determined by the Library Director or the

Director's designee. If replacement of the damaged item is required, ~~a five-dollar (\$5.00) processing fee will be added to the replacement cost.~~

E. .

F. Replacement of Library Card. One dollar (\$1.00) for each replacement of lost, stolen or damaged library card.

G. Interlibrary Loan Materials. ~~Fifteen~~Three dollars (~~\$15.00~~~~\$3.00~~) for requesting material through interlibrary borrowing from outside the Black Gold Cooperative Library System. Fees for overdue, damaged, or lost material will be as charged by the lending institution.

H. Obituaries. Fifteen-dollar (\$15.00) charge for researching obituaries.

I. Headphones. A charge of one dollar (\$1.00) for headphones.

SECTION II. CHARGES FOR MEETING ROOM/EXHIBIT SPACE

A. Meeting rooms use by non-profit organizations:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$75.00 \$70.00	\$ 25.00
Central Library Faulkner Gallery East or West	\$ 20.00	\$ 10.00
Central Library Townley Room	\$ 40.00	\$15.00
Goleta Branch Library Multipurpose Room	\$40.00 \$35.00	\$15.00 \$10.00
Goleta Branch Library Conference Room	\$20.00 \$15.00	\$10.00 \$7.50
Eastside Branch Library Martin Luther King Wing	\$30.00	\$10.00
Carpinteria Branch Library Multipurpose Room	\$30.00 \$25.00	\$10.00

B. Meeting rooms use by for-profit organizations:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$200.00	\$75.00
Central Library Faulkner Gallery East or West	\$30.00	\$10.00
Central Library Townley Room	\$125.00	\$50.00
Goleta Branch Library Multipurpose Room	\$125.00	\$50.00
Goleta Branch Library Conference Room	\$30.00	\$10.00
Eastside Branch Library Martin Luther King Wing	\$125.00	\$50.00
Carpinteria Branch Library Multipurpose Room	\$50.00	\$20.00

C. Additional Charges for Use of Refreshments in Library Meeting Rooms:

1. Central Library/Faulkner Gallery — \$75.00 per event.
2. Central Library/Faulkner Gallery East, Faulkner Gallery West, or Townley Room — \$30.00 per event.

D. Charges for Use of Exhibit Space:

1. Central Library/Faulkner Gallery — \$400.00 per month.
2. Central Library/Faulkner Gallery East or Faulkner Gallery West — ~~\$100.00~~ ~~\$80.00~~ per month.
- ~~3. Central Library/Townley Room — \$100.00 per month.~~
- ~~3.~~
4. Goleta Branch Library/Multipurpose Room — \$150.00 per month.

At the discretion of the Library Director, the above fees may be waived for City and County governmental agencies, and for those activities which are endorsed or provided as a part of the Library program.

SECTION III. EXTENDED USE FEES

- A. The following schedule of fees shall apply to all books and other materials which are not returned on or before the due date:

Material Category	Daily Rate/Maximum
1. Adult books and Audiocassettes	\$0.25/\$8.00
2. Juvenile books	\$0.25 \$0.10 / \$8.00 \$4.00
3. Periodicals	\$0.25/ \$8.00 \$4.00
4. Reference materials	\$0.25 \$1.00 / \$8.00 \$12.00
5. Interlibrary loan Materials	\$2.00/\$24.00 or charges billed by lending institution, whichever is greater
6. Videocassettes	\$0.25/ \$8.00 \$4.00
7. Compact discs	\$0.25/\$8.00
8. DVDs	\$1.00 / \$8.00
9. Laptop Computers	\$2.00 / 15 minutes with no maximum

- B. Extended use fees begin accumulating on the day following the due date (except for laptop computers) and accrue for each succeeding day including weekends and holidays. Patrons designated in the "exceptional" category (using large-print, Braille or shut-in services) are not charged for materials returned past the due date.
- C. Suspension of Library Privileges. Patrons accumulating charges of ten dollars (\$10.00) or more may have library privileges suspended until such time as full payment is received.
- D. Materials Not Subject To Extended Use Fees. No overdue fees shall be imposed for un-catalogued paperbacks or pamphlets.
- E. Waivers. The extended use fees provided herein may be waived by the Library Director if it is determined that the patron's failure to return the library materials is due to exceptional circumstances over which the patron had no control.

NEWS RACK REGISTRATION FEES

The City of Santa Barbara is authorized to establish a set of fees for the registration of news racks under Chapter 5.66 of the Santa Barbara Municipal Code. The purpose of the fee is to recover the City's costs in administering the news rack ordinance.

The registration fee shall be \$5.00 for any news rack installed on or before the 90th day following the effective date of the 1988 amendments to Chapter 5.66 of the Municipal Code and which news rack is listed on a registration application filed with the City on or before that date.

The registration fees for news racks are as follows:

- | | |
|--|-----------------------|
| 1. Registration for 1 to 10 new news racks | \$15.00 per news rack |
| 2. Registration for additional news racks over ten | \$7.50 per news rack |

PARADE AND SPECIAL EVENTS FEES

The City of Santa Barbara Police Department issues permits for parades, athletic events and other events authorized pursuant to Section 09.12 of the Municipal Code.

The charges for the event permit and late filing fee shall be as follows:

- a. Special Event Permit Fee \$60.00
- b. Late Filing Fee \$50.00

The charges for Police Security Reimbursement shall be as follows:

- a. Police Sergeant ~~\$78.00~~80.00 per hour
- b. Police Officer ~~\$65.00~~67.00 per hour
- c. Police Vehicle ~~\$15.00~~20.00 per hour
- d. Police Motorcycle ~~\$10.00~~15.00 per hour

PARATRANSIT SERVICE FEES

Fees processed by the City of Santa Barbara Police Department for paratransit service applications, permits and appeals pursuant to Chapter 5.29 of the Santa Barbara Municipal Code are non-refundable and shall be as follows:

A. OWNER PERMITS:

- | | |
|--|----------|
| 1. Initial application for a taxicab or other paratransit service | \$520.00 |
| 2. Renewal application | \$400.00 |
| 3. Each background investigation conducted for an owner's permit application | \$ 40.00 |
| 4. Replacement permit, document only | \$ 10.00 |
| 5. Change of Address, document only | \$ 10.00 |

B. VEHICLE PERMITS:

- | | |
|--|----------|
| 1. Initial permits for taxicab or limousine taxi, for each vehicle | \$ 50.00 |
| 2. Renewal permit for taxicab or limousine taxi, for each vehicle | \$ 25.00 |
| 3. Replacement permit, document only | \$ 10.00 |

C. DRIVERS' PERMITS:

- | | |
|--------------------------------------|----------|
| 1. Initial application | \$172.00 |
| 2. Renewal application for permit | \$100.00 |
| 3. Replacement permit, document only | \$ 10.00 |

D. APPEALS:

- | | |
|---|----------|
| 1. Appeal of Board of Fire and Police Commissioners | \$100.00 |
| 2. Appeal to City Council | \$150.00 |

PARKING VIOLATION PENALTIES AND RELATED FEES

Assembly Bill 408, effective July 1, 1993, amended the California Vehicle Code to decriminalize parking tickets and to eliminate criminal court procedures for the enforcement of such violations, such that the issuance, collection and enforcement of parking or standing vehicle violations became a civil matter under the California Vehicle Code.

Section 40203.5 (a) of the Vehicle Code requires the City Council to establish a schedule of parking penalties for parking violations, late payment penalties, administrative fees, and other related charges for parking violations. It is the intent of the City of Santa Barbara that the penalties established herein shall reflect a reasonable and good faith effort to establish appropriate penalties.

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.12.150(a)	Miscellaneous traffic control device	\$ 50
10.12.150(b)	Failure to obey posted sign	45
10.36.020	Vehicle parked advertising	45
10.40.090	No vehicle/motorcycle on beach	45
10.44.020	Prohibited parking	50
10.44.030	Emergency no parking	45
10.44.032	Temp no parking street work	45
10.44.034	Temp no parking sewer work	45
10.44.040	Displaying vehicle for sale	45
10.44.050	Broken down/wrecked vehicle	45
10.44.055	Operate vehicle on private prop	45
10.44.060	Street storage of vehicle	75
10.44.070	Park near Police/Fire station	45
10.44.080	Standing in parkways	45
10.44.090	Prohibited private property	45
10.44.100	Trains not to block street	45
10.44.110	Angle parking only	45
10.22.120	Parking parallel with curb	45
10.44.130	Parking on hills	45
10.44.140	Parking in intersection	45
10.44.150	Parking space markings	45
10.44.151	Municipal lot, traffic regulations	45
10.44.152	Municipal lot, parking regulations	45
10.44.160	Preferential parking	45
10.44.200	Unlawful parking on trailers	45
10.44.205	Parking restrictions for recreational vehicles	45
10.44.210	Used for transporting property	45
10.44.220	Vendor unlawful parking	45
10.44.230	Parking permit required	45
10.44.240	No sales from vehicle	45
10.44.250	Bus parking only	45

10.44.260	Curb markings	45
<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.44.270	No bus parking	\$ 45
10.46.060	Parking permit required	45
10.46.062	Permit required	45
10.46.020	Over parking time limit	45
10.48.021	Chalk removal/move in block	50
10.48.040(a)(1)	Red zone no stopping, parking	55
10.48.040(a)(2)	Yellow zone commercial vehicle	50
10.48.040(a)(3)	White zone passenger loading	45
10.48.040(a)(4)	Green zone 15 minute limit	45
10.48.050	Permission to load	45
10.48.060	Loading/unloading only	45
10.48.070	Standing in passenger loading	45
10.48.080	Standing in alley	45
10.48.085	Repair vehicle in street	45
10.48.090	Bus zones	45
10.48.095	Bus idling over 3 minutes	45
10.48.100	Taxi zone	45
10.48.120	Taxi stands	45
10.48.130	Taxicab parking	45
10.48.140	Special event parking	45
15.16.080	Recreational Vehicles-Unlawful Areas to Use	45
17.36.020	Parking for Certain Uses Prohibited	45
17.36.80	Oversize Vehicles in Waterfront Lots	45
17.36.90	Oversize Vehicles in Designated Lots	45
17.36.100	Personal Property in Parking Stalls	45
18.28.030(a)	Payment parking	45
18.28.030(b)	Abandoned vehicle	120
18.28.030(c)	No parking sign/curb	45
18.28.030(d)	Within 15' of fire hydrant	55
18.28.030(e)	No parking tie down area	45
18.28.030(f)	Designated parking	45

<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
21113(a)	No permit displayed	45
21113(c)	Not in marked stall	45
21458(a)	No parking red zone	55
21458(b)	Loading zone	50
21461	Disobey sign or signal	45
22500	Prohibited parking, stopping	45
22500.1	Parking in fire lane	55
22500(a)	Parking within intersection	45
22500(b)	Parking in crosswalk	45
22500(c)	Safety zone	45
22500(d)	Fire Station driveway	55

<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
22500(e)	Park in public/private drive	\$ 45
22500(f)	Parking on sidewalk	45
22500(g)	Parking obstructing traffic	45
22500(h)	Double parking	45
22500(i)	Bus zone	45
22500(j)	Parking in tunnel	45
22500(k)	Parking on bridge	45
22500(L)	Wheelchair access ramp	345 350
22502	Tire not 18 inches from curb	45
225035	No motorcycle/moped parking	45
22504(a)	Parking unincorporated roadway	45
22505(b)	Posted no parking State Hwy	45
22507.8	Spaces for the Disabled	345 350
22514	Within 15 feet of fire hydrant	55
22515	Stop/motor/set brake	45
22516	Person locked in vehicle	55
22517	Open door into traffic	60
22520	Freeway, non-emergency stop	45
22521	Park on/near railroad tracks	60
22522	Parking near sidewalk Hdcp ramp	345 350
22523	Abandoned vehicle	120
22526	Intersection gridlock	65
22651	Obstructing traffic	45
27155	No fuel cap	45
4000.4(a)	Calif. Registration required	165
4000(a)	Unregistered vehicle	165
5200	Display license plates	45
5201	Position of plates	45
5201(f)	License plate cover	45
5204(a)	Display license tabs	75

Fees

Late fee (payment received after due date)	Double basic penalty (as listed above)
Administrative dismissal fee	\$25
Citation copy fee	\$1



**City of Santa Barbara
Parks and Recreation Department**

**FY 2009-2010
SCHEDULE OF FEES AND CHARGES**

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ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2008-2009 2009-2010 Fee or Charge	2009-2010 2008-2009 Fee or Charge	COMMENTS
Ballroom Dances	Carrillo Recreation Center	All	1/250	Weekly	7 hrs	\$15/adults \$12/students & seniors \$9 after 9PM \$120 for a book of 10 adult \$100 for a book of 10 students & seniors	\$15/adults \$12/students & seniors \$9 after 9PM \$120 for a book of 10 adult \$100 for a book of 10 students & seniors	
Bridge - Duplicate	Louise Lowry Davis Center	50+	8/60	3 times Weekly	3 hrs/day 3 days/week	\$0.50/game /member	\$0.50/game /member	
Bridge - Party Pairs	Louise Lowry Davis Center	50+	8/60	Weekly	3 hrs/day 1 day/week	\$0.50/game /member	\$0.50/game /member	
Open Gym Programs	Carrillo Gymnasium	All	6/20	Year Round	2 hrs/session 6 sessions/wk	\$5/person or \$33/10-punch card	\$6/person or \$36/10-punch card	Open gym eliminated – replaced by rentals
Tour & Travel Program	N/A	50+	Varies	Year Round	Varies	Varies	Varies	Program ended
Ballroom Tea Dances	Carrillo Rec.Center	50+	1/100	Monthly	3 hrs	No Charge	No Charge	
Jazzercise Lite	Carrillo Rec. Center	50+	10/50	1 month	45 minutes 2 days/week	No Charge/ Member Only	No Charge/ Member Only	Program ended
Senior Line Dance	Carrillo Rec. Center	50+	4/40	Weekly	1.25 hrs	No Charge/ Member Only	No Charge/ Member Only	Volunteer program replaced Jazzercise Lite after Jazzercise couldn't provide instructors.
Hard of Hearing Support Group	Louise Lowry Davis Ctr	50+	2/12	Monthly	2 hrs	No Charge	No Charge	
Knit & Crochet	Louise Lowry Davis Ctr	50+	8/25	Weekly	2.5 hrs	No Charge	No Charge	
Language Study Group	Louise Lowry Davis Ctr	50+	2/12	Weekly	2.5 hrs	No Charge/ Member Only	No Charge/ Member Only	
Active Adults Membership	Varies	50+	N/A	Calendar Year	Varies	\$36 40/single \$50 60/family	\$40 44/single \$55 66/family	Calendar year membership – these fees will be effective for 2010. 100% scholarships given for seniors showing SSI card (below poverty limit)

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2008-2009 2009-2010 Fee or Charge	2009-2010 2008-2009 Fee or Charge	COMMENTS
Potluck Luncheon	Carrillo Rec. Center	50+	2/40	Monthly	1 day/month	No Charge	No Charge	
Porcelain Painting	Louise Lowry Davis Ctr.	50+	8/60	Weekly	2.5 hrs	No Charge	No Charge	
Scrabble	Louise Lowry Davis Ctr.	50+	2/12	Weekly	2 hrs	No Charge	No Charge	
Stretch & Tone	Carrillo Rec. Center	50+	10/100	Weekly	1 hr/day 3 days/week	No Charge/ Member Only	No Charge/ Member Only	Will be relocated to Carrillo gym during construction
Table Tennis	Carrillo St. Gym	All	2/12	Weekly	2-3 hrs/day 3 days/week	No Charge/ Member Only	No Charge/ Member Only	Will have a modified schedule during construction
Yoga	Carrillo Rec. Center	50+	1/20	Weekly	1 hr	No Charge/ Member Only	No Charge/ Member Only	Program eliminated – was primarily serving adults (not seniors)
Yoga & Tai Chi	Louise Lowry Davis Ctr.	50+	1/15	Weekly	1 hr	No Charge	No Charge	
Argentine Tango (Levels 1, 2, and 3 plus Technique classes for women)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Will be relocated to Carrillo gym during construction – technique classes will be on hiatus
Ballet- Adult	Carrillo Rec. Center	18+	4/20	6 classes	45 minutes - 1 hr. 45 minutes	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Will be relocated to MacKenzie Park during construction
American Rhythm, Latin & International Standard Ballroom Dance lessons	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Will be relocated to gym during Carrillo construction
Latin Technique Class	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Included in Argentine Tango entry
Coached Dance Practice	Carrillo Rec. Center	18+	4/open	1 class	1 hr/class	\$10/class	\$11/class	Will be on hiatus during Carrillo construction
Polynesian and Hula Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$50/session \$10/drop-in	\$55/session \$12/drop-in	Will be on hiatus during Carrillo construction
Nia	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Program eliminated due to low enrollment
Hoopdance	Carrillo St. Gym	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	
Country 2-Step (beg & int)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Will be relocated to MacKenzie Park during construction

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2008-2009 2009-2010 Fee or Charge	2009-2010 2008-2009 Fee or Charge	COMMENTS
Country Line Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$55/session \$12/drop-in	\$60/session \$14/drop-in	Will be relocated to MacKenzie Park during construction
Walking Tours	Various	48+	4/open	4 class	2.5 hrs/class	\$14/event	\$16/event	Program eliminated due to staffing cuts
Dog Obedience (Manners)	MacKenzie Park	18+	10/15	3 weeks classes	1 hr/class	\$73/session	\$80/session	
Dog Obedience (Obedience)	MacKenzie Park	18+	10/15	5 6 classes	1 hr/class	\$84/session	\$92/session	
Folk Dance (evening)	Carrillo Rec. Center	18+	4/open	6 classes	1.5 hr/class	\$50/session \$10/drop-in	\$55/session \$12/drop-in	Will be relocated to MacKenzie Park during construction
Folk Dance (day)	Carrillo Rec. Center	18+	4/open	Weekly	1.5 hr/class	No Charge/ Member Only	No Charge/ Member Only	Will be on hiatus during Carrillo construction
Salsa (beginning & Intermediate)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Will be relocated to Carrillo gym during construction
Adult Flamenco (intro and beg/int)	Carrillo Rec. Center Carrillo Rec. Center Flamenco Ole' Dance Studio	18+	4/open	6 classes	1 hr/class	\$82/session \$15/drop-in	\$93/session \$17/drop-in	Instructor who taught at Carrillo Rec. will move classes to her own studio, but run registration through us.
Youth Flamenco (ages 3-5 , 5-8 & 9-11)	Carrillo Rec. Center Carrillo Rec. Center Flamenco Ole' Dance Studio	48+ 3-11	4/open	6 classes	1 hr/class	\$72/session \$14/drop-in	\$79/session \$15/drop-in	Instructor who taught at Carrillo Rec. will move classes to her own studio, but run registration through us.
Yoga	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Will be relocated to MacKenzie Park during construction
Beginning Guitar	Carrillo Rec Center	48+	4/open	6 classes	1.5 hr/class	\$89/session \$17/drop-in	\$98/session \$19/drop-in	Program eliminated due to low enrollment and Adult Ed. competition
Pilates	Carrillo Rec. Center	18+	4/open	6 classes	50 min/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Will be on hiatus during construction
Hip Hop Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Will be relocated to MacKenzie Park during construction

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2008-2009 2009-2010 Fee or Charge	2009-2010 2008-2009 Fee or Charge	COMMENTS
Belly Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$60/session \$12/drop-in	\$66/session \$14/drop-in	Will be relocated to Carrillo Gym during construction
Children's Ballet (ages 3-5 & 6-10)	Carrillo Rec. Center	3-10	4/open	6 classes	1hr/class	\$57/session \$12/drop-in	\$63/session \$14/drop-in	Will be relocated to MacKenzie Park during construction
Art from the Heart	Carrillo Rec. Center	1-8 plus seniors	4/open	Varies	Varies	Varies	Varies	Will be relocated to MacKenzie Park during construction
Foamroller Fitness	Carrillo Rec. Center	18+	4/25	6 weeks	1hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Will be relocated to MacKenzie Park during construction
Contemporary Modern Dance	Carrillo Rec. Center	18+	4/12	6 weeks	1.5 hrs/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	Will be on hiatus during construction
Kids After School Ballroom Dance	Santa Barbara Dance Center	8-18	4/25	Weekly (M-F)	1 hr/class	\$10-\$14 per class depending on how many classes taken concurrently	\$10-\$14 per class depending on how many classes taken concurrently	New Program
Beg/Int Tap	Ortega Welcome House	18+	4/25	6 weeks	1.5 hrs/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	New Program
Night Club Two Step	Santa Barbara Dance Center	18+	4/25	6 weeks	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	New Program
West Coast Swing	Santa Barbara Dance Center	18+	4/25	6 weeks	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	New Program

ADAPTED RECREATION						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2008-2009 2009-2010 Fee or Charge	2008-2009 2009-2010 Fee or Charge	Comment
BlazeSports	Carrillo Gym, Tennis Court and dance studios	188 188+	5/10	Seasonal	2 -6 hrs	Varies	Varies	No change
Bowling and Bowling Tournaments	Zodo's Bowl	8+	10/Open	Seasonal	Varies	\$15 Fee with lunch \$20-23 tournaments	\$15 Fee with lunch \$20-23 tournaments	No change
Dances	Carrillo Recreation Center	10+	10/Open	Quarterly 2 per year	2 hrs	\$6/person	\$6/person	No change
Excursions	Varies	8+	10/45	1-5 days 2 per year	Varies	Direct costs - \$21 min.	Direct costs - \$25 min.	No change
Inclusion (after school, camps)	Varies	5+	Open	Year Round	Varies	No Additional Charge	No Additional Charge	No change
Special Events	Varies	All	Open	Seasonal Year Round	Varies	Varies	Varies	No change

AQUATICS						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2008-2009-2009 - 2010 Fee or Charge	2008-2009 2009 2010 Fee or Charge	COMMENTS
Adult Lap Swim & Bathhouse Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+ Sr. = 60+	None	Year Round	2-4 hrs/day (varies seasonally)	\$5/day \$33/ 10 visit card \$25/Senior 10 visit card \$48/month pass - Adult \$35/month pass - Senior	\$6/day \$36 10 visit card \$28/Senior 10 visit card \$53/month pass - Adult \$33/month pass - Senior	<u>No Fee increase recommended because of Sunday and seasonal evening reductions in swim hours</u>
Aquacamp	Various	6-10	20/35	2 weeks	9am-4pm Mon - Fri	\$275/ session	\$303/ session	<u>No Fee increase recommended. Fee keeps our camp programs competitive</u>
Aquacamp Extended Care	Casa Las Palmas	6-10	1/35	2 weeks	7:30-9:00am & 4-5:30pm (Mon -Fri)	\$65/session Late Fee: \$5 for every 15 minutes	\$72/session Late Fee: \$5 for every 15 minutes	<u>No Fee increase recommended. All ready competitive</u>
Bathhouse Facilities (Entry Fees)	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$4/day \$30 / 10 visit card \$22/Senior 10 visit card \$46/month pass-Adult \$33/month pass - Senior	\$4/day \$33/ 10 visit card \$24/Senior 10 visit card \$51/month pass-Adult \$36/month pass - Senior	<u>No Fee increase recommended because of weekend Bathhouse closures due to budget cutbacks</u>
Bathhouse Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$14/month	\$15/month	<u>No Fee increase recommended because of lack of access during weekends</u>
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$30/month	\$33/month	<u>Same as above</u>
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year Round	Daily	\$90/day	\$100/day	<u>No Fee increase recommended. Service never requested or used</u>
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	\$27/hour	\$30/hour	<u>No Fee increase recommended. Fee is in-line with other agencies</u>

AQUATICS						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2008-2009-2009 - 2010 Fee or Charge	2008-2009-2009 - 2010 Fee or Charge	COMMENTS
Beach Volleyball Clinic	East Beach Volleyball Courts	9-17	20/80	5 days	3 hrs/day	\$112/ session	\$123/ session	No Fee increase recommended. Program participation is already down
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs - 2 days/wk	\$65/session	\$72/session	No Fee increase recommended.
Junior Lifeguard New Recruit Week Fitness and Fun	East Beach & Bathhouse	9-17	10/50	5 days	2 hrs/day	\$70/session	\$77/session	No Fee increase recommended
Junior Lifeguard Program	Various	9-17	60/ 230 280	7 weeks	3 1/2 hrs/day 5 days/week	\$325/ session	\$358/ session	No Fee increase recommended, this program is in-line with competing agencies
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs/session	\$50/session	\$55/session	No Fee increase recommended
Lifeguard Training	Los Banos Pool	15+	6/20	9 days	3 hrs/day	\$100/session	\$110/session	No Fee increase recommended
Outrigger Paddling	Westside of Stearns Wharf	8-14	None	1 week	3hrs/day	\$115/ session - 1 wk	\$126/ session - 1 wk	No Fee increase recommended. This fee is in-line with other one week ½ day clinics
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year Round	Hourly	\$22/hour	\$24/hour	No Fee increase recommended. Fee is at the top of the scale compared with other agencies
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$9/month - small \$11/month - large	\$10/month - small \$12/month - large	No Fee increase recommended. Locker occupancy is only 70%
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$2/Child	\$4.50/Adult \$2/Child	No Fee increase recommended. Public participation has declined since fee increased in FY-07
Recreation Swim	Ortega Park Pool	13 & under	None	May - Sep	N/A	No Charge	No Charge	No Fee Charged
Recreation Swim	West Beach & Oak Park Wading Pools	7 & under	None	May - Sep	N/A	No Charge	No Charge	No Fee Charged

AQUATICS						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2008-2009-2009 - 2010 Fee or Charge	2008-2009-2009 - 2010 Fee or Charge	COMMENTS
Semana Nautica – 1-Mile Ocean Swim	East Beach	10+	Open	June-July	N/A	\$20	\$20	<u>No Fee increase recommended</u>
Semana Nautica – 3-Mile Ocean Swim	East Beach	10+	Open	June-July	N/A	\$20	\$20	<u>No Fee increase recommended</u>
Semana Nautica – 5-Mile Biathlon	East Beach	10+	Open	June-July	N/A	\$20	\$20	<u>No Fee increase recommended</u>
Swim Lessons - Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$100/session	\$110/session	<u>No Fee increase recommended. Fee is in line with other local providers</u>
Swim Lessons - Group	Los Baños & Ortega Park Pools	4-15	Varies	2 weeks	30-45 min. 5 days/week	\$52/session	\$57/session	<u>No Fee increase recommended. Fee in line with other local providers</u>
Swim Lessons - Infant & Pre-School Aquatics	Ortega Park Pool	6 mos.- 3 yrs.	4/12	5 weeks	10 x 30 min. classes	\$52/session	\$57/session	<u>Same as above</u>
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs/day	\$110/ session	\$121/ session	<u>No Fee increase recommended.</u>
Community First Aid and Safety	Cabrillo Bathhouse	n/a	1/6	2 days	4hrs/day	\$36/session	\$40/session	<u>No Fee increase recommended. Fee is rarely assessed because classes are free to City employees</u>
Kiteboarding Clinic	East Beach					\$225 \$200/ session	\$248 \$220 /session	<u>Decrease in fee based on lower participation in 2008 & Contractors input</u>
<u>Junior Lifeguards Nipper Program</u>	<u>East Beach</u>	<u>7 – 13 yrs</u>	<u>20 / 80</u>	<u>June</u>	<u>2 weeks</u> <u>3 ½ hrs/day</u> <u>5 days/week</u>	<u>\$154/ session</u>	<u>\$140/ session</u>	<u>New program.</u>
<u>Camp H2O</u>	<u>East Beach</u>	<u>8 – 12 yrs</u>	<u>12 / 24</u>	<u>June - Aug</u>	<u>1 week</u> <u>5 hrs/day</u> <u>5 days/week</u>	<u>\$193/ session</u>	<u>\$175/ session</u>	<u>New program.</u>
<u>Camp Radical</u>	<u>East Beach</u>	<u>7 – 13 yrs</u>	<u>12 / 24</u>	<u>June - Aug</u>	<u>1 week</u> <u>6 hrs/day</u> <u>5 days/week</u>	<u>\$303/ session</u>	<u>\$275/ session</u>	<u>New program.</u>
<u>Advanced Beach Volleyball (AAA)</u>	<u>East Beach Volleyball Courts</u>	<u>14 – 13 yrs</u>	<u>8 / 16</u>	<u>June - Aug</u>	<u>1 week</u> <u>3hrs/day</u> <u>5 days/week</u>	<u>\$138/ session</u>	<u>\$125/ session</u>	<u>New program.</u>

CULTURAL ARTS						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009-2010 2009-2009 Fee or Charge	2009-2010 2009-2009 Fee or Charge	COMMENTS
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	N/A	\$237 new member fee for 6 months \$474/1 year	
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	N/A	\$10/6 months \$20/12 months	
Children's Ceramics	Chase Palm Park	5-18	<u>54</u> /15	Varies	1.5 hrs. 1 night/month	\$11.50 per class hour	\$12.50 per class hour	
Adult's Ceramics Children's Fiesta Parade	State Street Chase Palm Park	3-16	1,000/3,000	Varies Aug (1 day)	2 hrs	\$35.00 per hour (private lesson) \$15.00 per hour (group lesson) No charge	\$39.00 per hour (private lesson) \$16.00 per hour (group lesson) No charge	
Children's Fiesta Parade	State Street	3-16	1,000/3,000	Aug (1 day)	2 hrs	No charge	No charge	
Concerts in the Park	Alameda Park Chase Palm Park	All	Open	Jun - Aug	2 hr/week	No charge	No charge	
Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	All	N/A	Year Round	1 month	30% of gross sales	30% of gross sales	
Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center			Monthly	1 month	\$150	\$150	

GOLF

Category	Description	Age Level	Weekday (M-Th) 2009-2010 Fee or Charge	Weekend (F,S,S) and Holiday 2009-2010 Fee or Charge	COMMENTS
Discount Eligibility	County Resident	18+	\$25	\$25	
	Annual Frequent User Discount (Allows \$5.00 discount for 18 holes \$3.00 discount for 9 holes and Twilight)	18+	\$85	\$85	
County Resident	9 Holes (Adult & Senior) (resident)	18+	\$23	\$24	
	Sunrise back 9	18+	N/A	24	
	9 Holes & 18 Holes (Junior)	17 & under	\$15	\$18	
	18 Holes (Adult)	18-64	\$30	\$34	
	18 Holes (Senior)	65+	\$25	\$34	
	Twilight (ALL) *	All	\$20	\$23	
Non-Resident					
	Sunrise back 9 (non-resident)	18+	N/A	\$27	
	9 Holes	18+	\$26	\$27	
	18 Holes	18+	\$40	\$50	
	Twilight *	18+	\$27	\$30	
	9 Holes & 18 Holes (Junior)	17 & under	\$15	\$18	
Tournaments	Tournament Rate **	All	\$33	\$38	
Junior Golf Camp	Summer Golf Camp for Youth (4 sessions – Monday-Friday – 8 am to Noon)	8 - 15	\$150	\$150	
Junior Golf	Russ Morrison Junior Golf Program (annual fee)	7 - 17	\$75	\$75	

* Twilight Time: ~~October 1 – January 31: 12:30 p.m.; February 1 – April 1: 1:00 p.m.; April 2 – September 30: 2:00 p.m.~~ Second Sunday in March through First Saturday in November: 2:00 PM; First Sunday in November through Second Saturday in March: 1:00 PM

** Tournament rate applies to all tournament groups except for Park and Recreation Commission authorized Home Club groups.

~~Note: FY 07 – 08~~ Weekday is Monday through Thursday, Weekend is Friday, Saturday and Sunday

INDOOR FACILITIES			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
INDOOR FACILITY	Area	Capacity Seating /Area	2009-20102008-2009 Fee or Charge Classification A	2009-20102008-2009 Fee or Charge Classification B	2009-20102008-2009 Fee or Charge Classification A	2009-20102008-2009 Fee or Charge Classification B	COMMENTS
Cabrillo Pavilion Arts Center 1118 E. Cabrillo	Fee includes rental of: Main Room, Patios & Kitchen. In addition, the Conference Room	200/250 Conf. Rm. 22	\$110/hr Mon-Thurs \$1,443/8 hr day Fri-Sun, holiday Over 8 hrs: \$142/hr. (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$14/hr (3+ hrs.)	\$149/hr Mon-Thurs \$1,963/8 hr day Fri-Sun, holiday Over 8 hrs: \$195/hr. (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$20/hr (3+ hrs.) \$140/day	\$132/hr Mon-Thurs \$1,705/8 hr day Fri-Sun, holiday Over 8 hrs: \$169/hr. (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$17/hr (3+ hrs.)	\$178/hr Mon-Thurs \$2,357/8 hr day Fri-Sun, holiday Over 8 hrs: \$233/hr. (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$26/hr (3+ hrs.) \$168/day	<u>Recommend no fee increase. Fees increased dramatically over last 2 years. Business has slowed due to economic downturn.</u>
Carrillo St. Gym 100 E. Carrillo	Main Court only	0/100	\$38/hr.	\$40/hr.	\$46/hr.	\$48/hr.	<u>Not proposing any changes until Carrillo construction project is completed</u>
Carrillo Recreation Center 100 E. Carrillo Prime Time hours (defined as Monday through Friday 5 pm to 10 pm and all weekend hours)	Dance Studio 1 & 2 Meeting Room Baylor Room Ballroom & Stage	n/a/60 45/45 75/75 260/550	\$34/hr. \$34/hr. \$34/hr. \$61/hr.	\$42/hr. \$42/hr. \$42/hr. \$76/hr.	\$41/hr. \$41/hr. \$41/hr. \$75/hr.	\$50/hr. \$50/hr. \$50/hr. \$90/hr.	<u>Not proposing any changes until Carrillo construction project is completed</u>
Carrillo Recreation Center Walk-In Use (subject to availability at time of use)	Dance Studio 1 & 2 Ballroom	n/a/60 260/550	\$16/hr. \$28/hr.	\$16/hr. \$28/hr.	\$19/hr. \$34/hr.	\$19/hr. \$34/hr.	<u>Not proposing any changes until Carrillo construction project is completed</u>
Casa Las Palmas (In Chase Palm Park) 323 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit.	50/75	\$46/hr weekdays and weekends (Initial \$100 room fee is non-refundable)	\$66/hr weekdays and weekends (Initial \$100 room fee is non-refundable)	\$55/hr weekdays and weekends (Initial \$100 room fee is non-refundable)	\$79/hr weekdays and weekends (Initial \$100 room fee is non-refundable)	<u>Recommend no fee increase. Fees increased in FY09. Business has slowed due to economic downturn.</u>

INDOOR FACILITIES			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
INDOOR FACILITY	Area	Capacity Seating /Area	2009-20102008-2009 Fee or Charge Classification A	2009-20102008-2009 Fee or Charge Classification B	2009-20102008-2009 Fee or Charge Classification A	2009-20102008-2009 Fee or Charge Classification B	COMMENTS
Chase Palm Park Center 236 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit	96/125	\$76/hr Mon-Thurs \$826/8 hr day Fri-Sun, holiday Over 8 hrs: \$83/hr. (Initial \$250 room fee is non-refundable)	\$101/hr Mon-Thurs \$1,108/8 hr day Fri-Sun, holiday Over 8 hrs: \$111/hr. (Initial \$250 room fee is non-refundable)	\$92/hr Mon-Thurs \$988/8 hr day Fri-Sun, holiday Over 8 hrs: \$99/hr. (Initial \$250 room fee is non-refundable)	\$122/hr Mon-Thurs \$1,330/8 hr day Fri-Sun, holiday Over 8 hrs: \$130/hr. (Initial \$250 room fee is non-refundable)	<u>Recommend no fee increase. Fees increased dramatically over last 2 years. Business has slowed due to economic downturn.</u>
Harding Recreation Center 1607 Gillespie	Meeting Room & Kitchen	50/70	\$18/hr.	\$32/hr.	\$22/hr.	\$38/hr.	<u>No increase recommended given the current economic slowdown.</u>
Mackenzie Adult Building 3111 State St.	Meeting Room, Kitchen, Patio & outside BBQ. Added fees for monitor & security deposit.	70/100	\$55/hr. 4-hour rental minimum Fri-Sun	\$90/hr. 4-hour rental minimum Fri-Sun	\$66/hr. 4-hour rental minimum Fri-Sun	\$108/hr. 4-hour rental minimum Fri-Sun	<u>No increase recommended given the current economic slowdown.</u>
Mackenzie Lawn Bowls Clubhouse 3111 State St. (upper lot)	Meeting Room, Kitchen & Patio. Added fees for monitor & security deposit.	56/66	\$45/hr.	\$70/hr.	\$54/hr.	\$84/hr.	<u>No increase recommended given the current economic slowdown</u>
Ortega Welcome House 600 E. Ortega St.	Meeting Room & Kitchen. Added fees for monitor & security deposit.	50/70	\$45/hr. 4-hour rental minimum Fri-Sun	\$60/hr. 4-hour rental minimum Fri-Sun	\$54/hr. 4-hour rental minimum Fri-Sun	\$62 72/hr. 4-hour rental minimum Fri-Sun	<u>No increase recommended given the current economic slowdown. Change in figure in adjacent column to correct amount.</u>

<u>COMMUNITY-NEIGHBORHOOD CENTERS</u>			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
<u>Community Neighborhood Centers</u>	Area	Capacity Min/Max	<u>2009- 20102008- 2009</u> Fee or Charge Classification A	<u>2009- 20102008- 2009</u> Fee or Charge Classification B	<u>2009-20102008-2009</u> Fee or Charge Classification A	<u>2009-20102008- 2009</u> Fee or Charge Classification B	COMMENTS
Davis Recreation Center 1232 De la Vina	Lg. Mtg. Rm. + Kitchen Sm. Mtg. Room Game Room Weekdays	98/98 30/40 8 - 10	\$47/hr. \$24/hr. \$21/hr.	\$79/hr. \$42/hr. \$37/hr.	\$56/hr. \$29/hr. \$25/hr.	\$95/hr. \$50/hr. \$44/hr.	
	Receptions and Private parties Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	15/150	\$625 for 6/hr. block \$832 for 8/hr. block \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$625 for 6/hr. block \$832 for 8/hr. block \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$750 for 6/hr. block 1,000 for 8/hr. block \$1,248 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$750 for 6/hr. block \$1,000 for 8/hr. block \$1,248 for 10/hr. block (Initial \$200 room fee is non-refundable)	
<u>Davis Center Monthly Parking Permits</u>	<u>1232 De la Vina St. Parking Lot (side lot Anapamu Street entrance)</u>		<u>\$130/mo.</u>	<u>Not Available</u>	<u>\$130</u>	<u>Not Available</u>	<u>Monthly rate is equal to rates in adjacent downtown parking lots. Non-resident fee not charged to keep in line with downtown parking fee structure.</u>
Davis Center Parking Permits	1232 De la Vina St. Parking Lot		\$3536 /yearly permit	Not Available	\$423 <u>\$43</u> /yearly permit	Not Available	<u>2% or \$1 increase</u>
Franklin Neighborhood Center 1136 E. Montecito	MULTI-PURPOSE ROOM Mon.-Fri.	15/150	0-2 hrs: \$0 3rd hr+: \$21/hr	0-3 hrs: \$105/flat rate 4th hr+: \$37/hr.	0-2 hrs: \$0 3rd hr+: \$25/hr	0-3 hrs: \$126/flat rate 4th hr+: \$44/hr.	
	CONFERENCE ROOM CONFERENCE ROOM	5/205/20	0-2 hrs: \$0 3rd hr.+: <u>\$17/hr.</u> 0-2 hrs: \$0 3rd hr.+: <u>\$17/hr.</u>	\$26/hr. <u>\$26/hr.</u>	0-2 hrs: <u>\$13.50</u> 3rd hr.+: <u>\$20/hr.</u> 0-2 hrs: <u>\$0</u> 3rd hr.+: <u>\$20/hr.</u>	\$32/hr. <u>\$32/hr.</u>	
	MULTI-PURPOSE ROOM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	15/150	\$575 for 6/hr. block \$800 \$832 for 8/hr. block \$1,000 \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$575 for 6/hr. block \$800 \$832 for 8/hr. block \$1,000 \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$690 for 6/hr. block \$960 <u>\$998</u> for 8/hr. block \$1,200 \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$690 for 6/hr. block \$960 <u>\$998</u> for 8/hr. block \$1,200 \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable)	<u>4 % increase proposed due to renovation and beautification of the facility. Additional marketing being implemented.</u>

COMMUNITY-NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
Community Neighborhood Centers	Area	Capacity Min/Max	2009-20102008-2009 Fee or Charge Classification A	2009-20102008-2009 Fee or Charge Classification B	2009-20102008-2009 Fee or Charge Classification A	2009-20102008-2009 Fee or Charge Classification B	COMMENTS
				refundable)			
	KITCHEN: M-Th after 2 pm, Friday between 2 - 5 pm	N/A	\$72/flat rate (does not include cleaning)	\$72/flat rate (does not include cleaning)	\$87/flat rate (does not include cleaning)	\$87/flat rate (does not include cleaning)	
Teen Center Meeting Room	Small Meeting Room w/computer, internet service, television, DVD/VCR	10/25	\$18/hr Available M – Sat 9 a.m. -1 p.m.	\$32/hr Available M – Sat 9 a.m. -1 p.m.	\$22/hr Available M-Sat 9 a.m.-1 p.m.	\$38/hr Available M-Sat 9 a.m.-1 p.m.	
<u>Teen Center Living Room</u>	<u>Large Meeting area w/ projection screen and computer hook ups</u>	<u>10/45</u>	<u>\$22/hr</u>	<u>\$36/hr</u>	<u>\$26/hr</u>	<u>\$40/hr</u>	
Teen Center Fun rooms: Snack area, arcade, and main room	Snack bar with full refrigerator, microwave, sink; arcade with games, pool table, game tables, big screen television	10/48	\$50/hr 2- hour rental minimum; Saturday 8-12 pm ; all day <u>Saturdays</u> , Sundays and holidays	\$75/hr 2- hour rental minimum; Saturday 8-12 pm ; all day <u>Saturdays</u> , Sundays and holidays	\$60/hr 2- hour rental minimum; Saturday 8-12 pm ; all day <u>Saturdays</u> , Sundays and holidays	\$90/hr 2- hour rental minimum; Saturday 8 -12 pm ; all day <u>Saturdays</u> <u>Saturdays</u> , Sundays and holidays	
Teen Center Recording Studio	12 recording adjoining rooms with recording Equipment	10/15	\$45/hr	\$60/hr	\$54/hr	\$72/hr	
Westside Community Center 423 W. Victoria	AUDITORIUM Monday-Friday	30/200	0-2 hrs: \$0 3rd hr+: \$26/hr	<u>0-3 hrs</u> : \$109/flat rate <u>4th hr+</u> : \$38.50/hr.	0-2 hrs: \$13.50 3rd hr+: \$26/hr.	<u>0-3 hrs</u> : \$130/flat rate <u>4th hr+</u> : \$45/hr.	

COMMUNITY-NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
Community Neighborhood Centers	Area	Capacity Min/Max	2009-20102008-2009 2009- Fee or Charge Classification A	2009-20102008-2009 2009- Fee or Charge Classification B	2009-20102008-2009 Fee or Charge Classification A	2009-20102008-2009 Fee or Charge Classification B	COMMENTS
Westside Community Center 423 W. Victoria (Con't)	AUDITORIUM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	30/200	\$665 for 6/hr. block \$1,080 \$1,040 for 8/hr. block \$4,250 \$1,275 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$665 for 6/hr. block \$1,040 \$1,080 for 8/hr. block \$4,250 \$1,275 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$798 for 6/hr. block \$4,250 \$1,280 for 8/hr. block \$4,600 \$1,530 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$798 for 6/hr. block \$4,250 \$1,280 for 8/hr. block \$4,600 \$1,530 for 10/hr. block (Initial \$200 room fee is non-refundable)	<u>4 % increase</u> <u>proposed for larger</u> <u>events and parties.</u> <u>Additional marketing</u> <u>being implemented.</u>
	KITCHEN: M-Th after 2 pm, Friday between 2-5 pm	N/A	\$114/flat rate (does not include cleaning)	\$114/flat rate (does not include cleaning)	\$137/flat rate (does not include cleaning)	\$137/flat rate (does not include cleaning)	
	CONFERENCE ROOM	5/20	0-2 hrs: \$0 3rd hr.+: \$18 \$17 /hr.	\$27 \$26 /hr.	0-2 hrs: \$13.50 3rd hr.+ : \$24 \$20 /hr.	\$33 \$32 /hr.	
Lower Westside Community Center 629 Coronel Pl.	MULTI-PURPOSE ROOM Monday-Friday	5/50	0-2 hrs: \$0 3rd hr.+: \$17/hr.	\$23/hr.	0-2 hrs: \$13 3rd hr.+ : \$20/hr.	\$27/hr.	
<u>Weekday private event</u> <u>and Weekend Cleaning</u> <u>Fee for Westside,</u> <u>Franklin, and Davis</u> <u>Centers</u>		<u>N/A</u>	<u>\$150</u>	<u>\$150</u>	<u>\$150</u>	<u>\$150</u>	
Monitor Fees		N/A	Monitor: \$16/hr	Monitor: \$16/hr	Monitor: \$16/hr	Monitor: \$16/hr	
Lease Rates	Davis, Westside and Franklin Centers	N/A	N/A	N/A	\$1,081.42 /sq. ft.	N/A	<u>No change. Keeping</u> <u>current rate due to</u> <u>economic impact on</u> <u>non-profits.</u>
Lease Rate	Westside Bldg.-II		N/A	N/A	\$1.15/sq. ft.		<u>Delete rate; per lease</u> <u>agreement, facility</u> <u>returns to \$1.08 lease</u> <u>rate after re-payment</u> <u>of HVAC.</u>
Community Gardens Plot	N/A	N/A	\$68 \$60 annual/plot	\$68 \$60 annual/plot	\$70 \$73 annual/plot	<u>\$73 annual/plot</u>	

OUTDOOR FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
FIELDS, COURTS & POOLS	Location	2009-2010 2008-2009 Fee or Charge Classification A	2009-2010 2008-2009 Fee or Charge Classification B	2009-2010 2008-2009 Fee or Charge Classification A	2009-2010 2008-2009 Fee or Charge Classification B	COMMENTS
City Soccer Fields	Chase Palm Park, <u>Ortega Park</u> & Dwight Murphy <u>Park</u> Fields	\$20 hr. Adult \$14 hr./Youth \$30/game/Adult \$18/game/ Youth \$25/hr. lights + \$17 staff charges	\$46/hr. \$368/full day \$25/hr. lights + \$17 staff charges	\$23 hr. Adult \$17 hr./Youth \$30/game/Adult \$22/game/ Youth \$25/hr lights + \$17 staff charges	\$55/hr. \$442/full day \$25/hr. lights + \$17 staff charges	<u>No increase recommended.</u> <u>Fees are comparable to other local field fees.</u>
School District Soccer Fields	<u>Santa Barbara JR High</u> , <u>-La Colina & JR High</u> <u>La Cumbre Jr JR High</u>	\$20 hr. Adult \$14 hr./Youth \$30/game/Adult \$18/game/ Youth \$25/hr. lights + \$17 staff charges	\$46/hr. \$368/full day \$25/hr. lights + \$17 staff charges	\$23 hr. Adult \$17 hr./Youth \$36/game/Adult \$22/game/ Youth \$25/hr lights + \$17 staff charges	\$55/hr. \$442/full day \$25/hr. lights + \$17 staff charges	<u>No increase recommended.</u> <u>Fees are comparable to other local field fees.</u>
Softball Fields	Cabrillo Dwight Murphy Ortega Pershing <u>Park Fields</u> 1, 2	\$16 hr. Adult \$13 hr. Youth \$55 half day \$110 full day \$25/hr. lights + \$17 staff charges	\$46/hr. \$368/day \$25/hr. lights	\$19/hr./ Adult \$15/hr. Youth \$66/half day \$132/day \$25/hr. lights + \$17 staff charges	\$55/hr. \$440/full day \$25/hr. lights + \$17 staff charges	<u>No increase recommended.</u> <u>Fees are comparable to other local field fees.</u>
Baseball Fields	<u>MacKenzie 1, 2</u> <u>Mustang</u> <u>MacKenzie Bronco</u> Pershing	\$15/hr. Adult \$13 hr. Youth <u>\$18/game/ Youth</u> \$55 half day \$110 full day \$25/hr. lights + \$17 staff charges	\$46/hr. \$368/day \$25/hr. lights	\$18/hr. Adult \$15/hr. Youth <u>\$22/game/ Youth</u> \$66/half day \$132/day \$25/hr. lights + \$17 staff charges	\$55/hr. \$440/full day \$25/hr. lights + \$17 staff charges	<u>No increase recommended</u> <u>Recommend youth game fee in line with youth soccer game fee.</u>
Tennis Courts	Municipal Las Positas Pershing Oak Park (free)	\$10/hr. /court \$111/day/ stadium \$11/hr./court for contract rental	\$14/hr. /court \$165/day/ stadium	\$12/hr./court \$133/day/ stadium	\$17/hr./court \$198/day/ stadium	<u>No increase recommended.</u> <u>Fees raised 10% 2008.</u> <u>No increase recommended.</u> <u>Fee raised 10% 2009.</u> <u>Participation has decreased.</u>
Beach Volleyball Courts	<u>East & West Beach 18 courts (summer)</u> <u>East Beach 16 courts (winter)</u> <u>West Beach 6 courts</u>	\$10/hr./court \$56/day/court	\$15/hr./court \$96/day/court	\$12/hr./court \$72/day/court	\$18/hr./court \$120/day/court	<u>No increase recommended</u>
Swimming Pool	Los Banos del Mar Swimming Pool	\$58/hr.	\$138/hr.	\$69/hr.	\$158/hr.	<u>No Fee increase recommended.</u>
Swimming Pool	Ortega Park Swimming Pool	\$47/hr.	\$58/hr.	\$57/hr.	\$69/hr.	<u>No Fee increase recommended.</u>
Dwight Murphy Food Concession	Punta Gorda & Los Ninos Dr.	\$120/day	\$154/day	\$140/day	\$180/day	<u>No increase recommended.</u> <u>Raised fee in FY09.</u>

Section below to be deleted since it's been integrated into Outdoor Rental Facilities section

OTHER FACILITIES			Fee w/RDC	Fee w/o RDC	
MISCELLANEOUS	Location	Special Information	2009-2010 2009 Fee or Charge	2009-2010 2009 Fee or Charge	COMMENTS
Overnight Camping (recognized youth groups only)	Skofield Park , Area a B , Da B & D	Capacity 60	\$200/night + monitor	\$240/night + monitor	<u>No increase recommended</u>
Overnight Camping (recognized youth groups only)	Skofield Park , Area C	Capacity 80	\$250/night + monitor	\$300/night + monitor	<u>No increase recommended</u>
Overnight Camping (recognized youth groups only)	Skofield Area A	Capacity 200	\$300/night + monitor	\$360/night + monitor	<u>No increase recommended</u>
Electrical Charges	Various <u>outdoor</u> facilities	N/A	\$18/hr.	\$22/hr.	<u>No increase recommended</u>
Inflatable Bouncers	Various <u>outdoor</u> facilities	Processing Fee	\$30/day	\$36/day	<u>No increase recommended</u>

MISCELLANEOUS		Fee w/RDC	Fee w/o RDC	
Activity		2009-20102008-2009 Fee or Charge	2009-20102008-2009 Fee or Charge	COMMENTS
Co-sponsored programs only				
Vehicle rental				
Bus	per hour - three hour minimum	\$35	\$35	
Bus	one day - local	\$300	\$300	
Bus	one day - 100 mile radius	\$350	\$350	
Van	one day - local	\$150	\$150	
Van	one day - 100 mile radius	\$200	\$200	
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15	
Copy Fee	Per Page	20 cents	20 cents	

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC 2009-2010 2008-2009	Applicants w/o RDC 2009-2010 2008-2009	COMMENTS
PICNICS Individual and Group Picnic Sites	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	\$65	\$78	No increase recommended. Fee increased 8% or \$5 in FY 09
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D and Stevens Park Picnic.	\$85	\$102	No increase recommended. Fee increased 6% or \$5 in FY 09
	P3	Group picnic sites with area capacity of 61 - 100 and one standard sized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	\$105	\$126	No increase recommended. Fee increased 5% or \$5 in FY 09
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	-\$165	\$198	No increase recommended. Fee increased 3% or \$5 in FY 09
PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment	\$400	\$480	No increase recommended. Fee increased significantly in FY 08.
	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	\$550	\$660	No increase recommended. Fee increased significantly in FY 08.
	PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	\$650	\$780	No increase recommended. Fee increased significantly in FY 08.
	PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	\$750	\$900	No increase recommended. Fee increased significantly in FY 08.
		Fee for extra hours beyond the 10 hours	\$100 / hour	\$120 / hour	No increase recommended. Fee increased significantly in

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC 2009-2010 2008-2009	Applicants w/o RDC 2009-2010 2008-2009	COMMENTS
					FY 08.
WEDDING CEREMONIES - Limited to 4 Hours,	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$400	\$480	No increase recommended. Fee increased significantly in FY 08.
including set up and break down, and may include locations other than designated reservable areas	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$500	\$600	No increase recommended. Fee increased significantly in FY 08.
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$600	\$720	No increase recommended. Fee increased significantly in FY 08.
MULTI-SESSION CLASS/ACTIVITY	C1	Class or activity, no charge to public	\$49 12/hour	\$42 14/hour	Recommend 20% or \$2 fee increase. Fee not increased since FY 05
	C2	Fee-based class Class or activity, offered by non-profit organization or social group organizations for free or for fee	\$42 14/hour	\$44 17/hour	Recommend 17% or \$2 fee increase. Fee not increased since FY 05
	C3	Fee-based class Class or activity in NON-WATERFRONT location , offered by for-profit business for free or for fee	\$45 20/hour	\$48 24/hour	Fee increase adopted by Parks and Recreation Commission, effective 1/1/09
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee	\$25/hour	\$30/hour	Fee increase adopted by Parks and Recreation Commission, effective 1/1/09
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	\$300/night + monitor	\$360/night + monitor	No increase recommended since last increase was in FY 07. Slight increase in rentals due to fees being less than camping at County Parks.
		Skofield Park, Areas B & D (capacity 60)	\$200/night + monitor	\$240/night + monitor	No increase recommended since last increase was in FY 07. Slight increase in rentals due to fees being less than camping at County Parks.

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC 2009-2010 2008-2009	Applicants w/o RDC 2009-2010 2008-2009	COMMENTS
		Skofield Park, Area C (capacity 80)	\$250/night + monitor	\$300/night + monitor	No increase recommended since last increase was in FY 07. Slight increase in rentals due to fees being less than camping at County Parks.
MISCELLANEOUS		Electrical Usage – Various outdoor facilities	\$18/hour	\$22/hour	No increase recommended since this fee is high. These fees moved from one section of Schedule to here
		Inflatable Bouncers – Designated outdoor facilities	\$30/day	\$36/day	No increase recommended. Fee still higher than County Parks.
SPORTING EVENTS Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed	\$175 Non-Profit \$210 For Profit	\$210 Non-Profit \$252 For Profit	New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$325 Non-Profit \$390 For Profit	\$390 Non-Profit \$468 For Profit	New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$500 Non-Profit \$600 For Profit	\$600 Non-Profit \$720 For Profit	New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$650 Non-Profit \$780 For Profit	\$780 Non-Profit \$936 For Profit	New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC 2009-2010 2008- 2009	Applicants w/o RDC 2009- 2010 2008- 2009	COMMENTS
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$850 <u>Non-Profit</u> \$1,020 <u>For Profit</u>	\$1,020 <u>Non-Profit</u> \$1,224 <u>For Profit</u>	<u>New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations</u>
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$1,050 <u>Non-Profit</u> \$1,260 <u>For Profit</u>	\$1,260 <u>Non-Profit</u> \$1,512 <u>For Profit</u>	<u>New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations</u>
PUBLIC EVENTS (any event open to the public)	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	\$175 <u>Non-Profit</u> \$210 <u>For Profit</u>	\$210 <u>Non-Profit</u> \$252 <u>For Profit</u>	<u>New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations</u>
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$375 <u>Non-Profit</u> \$450 <u>For Profit</u>	\$450 <u>Non-Profit</u> \$540 <u>For Profit</u>	<u>New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations</u>
	PE3	Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$500 <u>Non-Profit</u> \$600 <u>For Profit</u>	\$600 <u>Non-Profit</u> \$720 <u>For Profit</u>	<u>New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations</u>
	PE4	Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	\$700 <u>Non-Profit</u> \$840 <u>For Profit</u>	\$840 <u>Non-Profit</u> \$1,008 <u>For Profit</u>	<u>New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations</u>

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC 2009-2010 2008-2009	Applicants w/o RDC 2009-2010 2008-2009	COMMENTS
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	\$950 <u>Non-Profit</u> \$ <u>1,140</u> For Profit	\$1,140 <u>Non-Profit</u> \$ <u>1,368</u> For Profit	<u>New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations</u>
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	\$1,100 Non-Profit \$ <u>1,320</u> For Profit	\$1,320 <u>Non-Profit</u> \$ <u>1,584</u> For Profit	<u>New Fee Category. Recommend 20% fee increase for for-profit individuals or organizations</u>
SET UP & BREAK DOWN DAYS		Charged at <u>35%</u> of the daily reservation fee per day or any part of one day.	Varies	Varies	<u>Recommend a 5% increase for set-up and break-down days. Fee not increased since FY 07</u>

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, [or will require the closure of City streets](#) a facility use fee is charged in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. [See the applicable The Facility Use Fees for parks and beaches charts are listed](#) below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

All permits must be accompanied with proof of comprehensive general liability insurance, [listing the City of Santa Barbara, its officers, employees and agents as additional insured](#). Minimum limits are \$1M combined single-limit bodily injury and property damage for each occurrence.

•• Permit Fees ••

		COMMENTS
Application Fee	\$10/application	No increase recommended since this fee is reasonable.
Still Photography Shoots	\$60/day	No increase recommended since fee is higher than County of Santa Barbara but in line with fees in other cities
Film/Video Shoots (movies, TV, commercials, videos)	\$260/day	No increase recommended since fee is higher than County of Santa Barbara but in line with fees in other cities
Student Photo and Film/Video Shoots Note: Students must submit a letter from their course instructor, on school letterhead, indicating the production is part of their current coursework in order to have permit and facility use fees waived	\$0	
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100/application	No increase recommended since this is reasonable for late applications.

•• Facility Use Fees – Parks and Beaches ••

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee	COMMENTS
<p>LEVEL 1 STILL PHOTOGRAPHYS & EDUCATIONAL, DOCUMENTARY, INDUSTRIAL FILM/VIDEO SHOOTSALL OTHER</p> <p>(Fashion Stills, Travel, Documentary, Educational, Corporate, Industrial, Satellite, Foreign broadcast, Sports, Exercise, Low-Budget Cable and Local Commercials, and Access TV)</p>	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$160 – \$320 165 /day \$244 – 744 190 /day \$216 230 /day	\$492 – 384 198 /day \$293 – 893 228 /day \$260 276 /day	Recommend 3% - 6% or \$5 - \$14 fee increase within this level. Fees not increased since FY 05. Note that previous published fees were incorrect.
<p>LEVEL 2 MAJOR-TV COMMERCIALS, MUSIC VIDEOS & AUTO STILL FILM / VIDEO SHOOTS</p> <p>(TV Commercials / Auto Stills / Music Videos)</p>	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use	\$300/day \$400/day \$500/day \$700/day	\$360/day \$480/day \$600/day \$840/day	No increase recommended. Fees competitive with what County charges
<p>LEVEL 3 MAJOR FILM / VIDEO SHOOTFEATURE FILMS, TV MOVIES, TV SHOWS, TV SERIES</p> <p>(Feature Films / TV Movies / TV Series)</p>	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use	\$300/day \$500/day \$700-\$1,000/day	\$360/day \$600/day \$840-\$1,200/day	No increase recommended. Fees competitive with what County charges
STUDENT PHOTO & FILM/VIDEO SHOOT		\$0	\$0	
<p>NON-COMMERCIAL STILL PHOTOGRAPHY</p> <p>(Fees may be waived for non-profit organizations, government or education projects, based on the nature of the request. Other fees may be applied as determined by the Parks and Recreation Director or designee)</p>		\$75/day	\$90/day	No increase recommended since fee is reasonable for this category.
<p>STOCK/PORTRAIT PHOTOGRAPHY</p> <p>(Free one-year permit with verification of City Business License and proof of insurance)</p>		\$0	\$0	

•• Facility Use Fees – Stearns Wharf and Harbor Area ••

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

•• Facility Use Fees – Closure of City Streets ••

Facility use fees for the closure of City streets are established by the Public Works Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Public Works Department for their current fee schedule.

•• Staffing and Miscellaneous Fees ••

Description	Fee	Special Notes	COMMENTS
Police Officer, if required	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.	No change
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	No increase recommended
Waterfront Monitor, for Stearns Wharf and Harbor, if required	Refer to the Waterfront's current fee schedule	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	No change
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motorhomes are not allowed on Stearns Wharf.	No change

TEEN PROGRAMS

Fee w/RDC

Fee w/o RDC

Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009-2010 2009-2008-2009 Fee or Charge	2009-2010 2009-2008-2009 Fee or Charge	COMMENTS
Haunted House	TBD	All	Open	October	3 days 5 hrs/day	\$5 per person	\$5 per person	
Music Events - Jr. High & High School	Carrillo Recreation Center	12-19	Varies	Monthly	1 evening (5 hrs)	\$5 - \$15 - cover cost	\$5 - \$15 - cover cost	
Teen Alternative Recreation Activities	Various	12-19	Open	Year Round	Varies	Varies	Varies	
Teen Dance Classes	Carrillo Recreation Center	12-19	5/25	6 -week	5 classes	\$55/session	\$55/session	
Teen Yoga Classes	Teen Center	12-18	5/15	5-week	5 classes	\$40/session	\$40/session	
DJ Classes	Teen Center	12-18	4/8	6-week	6 classes	\$25/session	\$25/session	
Teen Excursions	Varies	13+	Varies	Year Round	Varies	Varies per event	Varies per event	
Teen Center Membership	Teen Center	12-18	Open	Year Round	N/A	\$20/annual	\$20/annual	
Summer Late Nights	Varies	12-19	15/Open	Summer	Varies	Varies per event	Varies per event	
Youth Leadership and Personal Enrichment Workshops	Varies	12-19	10/Open	Year Round	Varies	\$5-\$36/session	\$5-\$36/session	

TENNIS						Fee w/RDC	Fee w/o RDC	
Activity	Court Location	Age Level	Registration Min/Max	Session Length	Activity Length	2008-2009 2009-2010 Fee or Charge	2009-2010 2008-2009 Fee or Charge	COMMENTS
ADVANCED DRILLS for Youth	Las Positas	7-17	4/8	4 weeks	1.5 hrs/week	\$72/session	\$80/session	No change. Fees increased 3% FY 09; participation has decreased.
FREE PLAY	Oak Park	All	None	Year Round	1 hr./singles 1 1/2 hr/doubles	No Charge	No Charge	No change
GROUP LESSONS Youth	Municipal & Las Positas	4-17	4/6	4 weeks	1 hr/week	\$44/session	48\$/session	No change. Resident fee increased 7% FY 09. Participation has decreased.
GROUP LESSONS Adult	Municipal & Las Positas	18+	4/6	4 weeks	1 1/4 hrs/week	\$58/session	\$65/session	No change. Fees increased 5% FY 09. Participation has decreased.
PERMITS Daily (18+)	Las Positas, Municipal, Pershing Park	18+	None	Year Round	N/A	\$5/each	\$6/each	No change. Participation has decreased by 18% for NR (visitors, etc)
Youth (17 yrs. or younger)						Free	Free	
PERMITS Annual (Adult)		18-59	None	May 1 – Apr. 30	N/A	\$113/yr	\$126/yr	
PERMITS Annual (Senior)	Las Positas, Municipal, Pershing Park	60+	None	May 1 – Apr. 30	N/A	103\$/yr	\$115/yr	No change. Resident fee increased 9% FY 09. Spring renewal.
SUMMER CLINICS for Juniors	Pershing Park	7-14	8/48	One week	3 hrs.	\$115/session	\$125/session	No change. Fees increased 8% FY 09.

YOUTH AND ADULT SPORTS						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	2008-2009 2009-2010 Fee or Charge	2008-2009 2009-2010 Fee or Charge	COMMENTS
ADULT PROGRAMS								
Basketball League	SBHS, SBCC	18+	4/ 60-30 teams	Fall/Spring	1 hour games 1 day/week 8 game season	\$55/game \$480 team \$73 individual	\$60/game\$480 team \$80 individual	No increase recommended. Program fee in line with other adult sports leagues.
Indoor Volleyball League	SBHS, SBCC	18+	40-4/30 teams	Fall/Spring	1 hour match 1 day/week 8 game season	\$35/game \$300 team \$50 individual	\$38/game\$300 team \$55 individual	Recommend a .04% increase (\$12 per team) to cover portion of referee expense.
Coed Soccer League	Dwight Murphy	18+	4/ 21 20 Teams	Spring/Summer	1 hour games 1 day/week 7 game season	\$46/game \$390 team \$65 individual	\$50/game\$390 team \$70 individual	Recommend a .01% increase (\$6 per team) to cover portion of referee expense.
Beach Soccer Flag Football League	East Beach	18+	24/75 4/20	Summer Fall	1 hour game 1 day/week 6 game seasons Tournament format	\$46/game\$500 team \$73 individual	\$50/game\$500 team \$80 individual	New program. Fee in line with other adult sports leagues requiring 2 referees per game.

YOUTH PROGRAMS								COMMENTS
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	2008-2009 2009-2010 Fee or Charge	2008-2009 2009-2010 Fee or Charge	
Flag Football League (Coed)	Various	Grades 3-6	75/ 200 350	Oct Sept. - Dec.	1 hr games/week 1 hr practice/week	No charge to 10 SBSD Elementary Schools \$54-60 per person - other participating schools	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools	Recommend keeping fee inexpensive to schools outside SB school district. Coaches are volunteers from these teams, so no coaching expense...
Basketball Clinic – Little Hoopsters	Franklin School, Westside Boy's & Girl's Club	Grades K-3 ^{1st/2nd}	40/80 15/30	Winter	1 hr game practice/w 1 hr practice scrimmage/week	No charge to 10 SBSD Elementary Schools 70- other participating schools \$60 per person	No charge to 10 SBSD Elementary Schools \$77 other participating schools \$60 per person	Recommend incorporating a program fee in line with other youth sports programs.
Basketball – Boys & Girls After school program	Various school sites	Grades 4 ³ -6	120/180 100/200	Winter	1 hr game/week 1hr practice/week	No charge to 10 SBSD Elementary Schools \$70-50 - other participating schools	No charge to 10 SBSD Elementary Schools \$77-50 - other participating schools	Recommend keeping fee inexpensive to schools outside SB school district. Coaches are volunteers from these teams, so no coaching expense.
Girl's Softball League	Various	Grades 4-6	4/ 12-8 teams 8 weeks	Spring/Summer	Varies 1 game per week 1 practice per week	No charge to 10 SBSD Elementary Schools \$88- other participating schools \$60 per player	No charge to 10 SBSD Elementary Schools \$97- other participating schools \$60 per player	Recommend incorporating a program fee in line with other youth sports programs.
Soccer (Coed) After School program	Various school sites	Grades 4-6	4/20 teams	Spring	1 hr game/week 1 hr practice/week	No charge to 10 SBSD Elementary Schools \$54 other 60 other participating schools	No charge to 10 SBSD Elementary Schools \$60 other participating schools	Recommend keeping fee inexpensive to schools outside SB school district. Coaches are volunteers from these teams, so no coaching expense.
Soccer Clinic Soccer Camp	Dwight Murphy Soccer Field	Grades 3-8 Ages 2 – 12 yrs	75/120 30/120	Spring/ Summer Fall Winter	3 hrs/day 1/2 hour – 1 hr each Saturday Monday-Friday	\$420 89 / session \$115-\$160 camp 1/2 day	\$432 98 / session \$115-160 camp 1/2 day	Recommend a .05% per participant fee increase (\$5) to cover coaches increased costs.
T-Ball Clinic & League	Various	Grades Pre K-2	12/204-8 teams	Spring/Summer		\$80/Clinic \$88 0/ League	\$88/Clinic \$96 8/ League	Recommend 10% fee decrease for T-ball league to line up with T-ball clinic fee. Same costs for both programs.
Archery Clinic	Dwight Murphy Softball Field	Ages 9-17 years	9-11 years- Max 10 12-17 years- Max 10	Year Round Spring Summer		\$60 80/ participant	\$66 88/ participant	Recommend 25% fee increase to cover increased independent contractor costs.
Kidz Love Soccer League	Dwight Murphy Various	Boys & Girls Ages 8-12	Min 6/Max 100 50-400	Year-round Spring	1 practice; 1 game per week meeting per week 8-week session 30 – 60 minutes	\$87 90/participant	\$96 100/participant	New program opportunity to meet a community need.

Smart Start- Basic Sports Development	Dwight Murphy Soccer Field	3-5 years	Min 8/Max 15	Year Round	6-week session 45 minutes/class	\$55/participant	\$60/participant	<u>DELETE. No longer offered.</u>
Smart Start- Soccer	Dwight Murphy Soccer Field	3-5 years	Min 8/Max 15	Spring	6-week session 45 minutes/class	\$55/participant	\$60/participant	<u>DELETE. No longer offered.</u>
Smart Start- Football	Dwight Murphy Soccer Field	3-5 years	Min 8/Max 15	Fall	6-week session 45 minutes/class	\$55/participant	\$60/participant	<u>DELETE. No longer offered.</u>
Doggone Fun Camp	Various	Boys & Girls Ages 9-14	Min 68 /Max 101 12	Spring/ Summer/ fall Fall	2-3 hours 5 days per week	\$170 175/particip ant	\$487192/participant	<u>Recommend 14% fee increase. In line with other dog obedience programs offered locally.</u>
Basketball Camp	SB City College	Boys & Girls Ages 9-14	Min 20/max 100	Summer	3-4 hours 5 day per week	\$100/participant	\$110/participant	<u>No fee increase recommended. Fee in line with other summer clinics.</u>
Softball Camp	SB High School	Girls <u>Ages</u> 9-14	Min 20/max 50	Summer	3-4 hours 5 days per week	\$100 110/particip ant	\$140 120/participant	<u>Recommend 10% fee increase. In line with other summer sports camps.</u>
Coach Pitch <u>League</u>	MacKe nzie Park	Boys & Girls <u>Ages</u> <u>7-10</u>	Min 20/Max 75	Summer	1 hour <u>2</u> days per week	\$65 80/participan t	\$6088/participant	<u>Recommend fee to be inline with T-ball clinic and league.</u>

YOUTH ACTIVITIES						Fee w/RDC	Fee w/o RDC	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2009-2010 2008-2009 Fee or Charge	2009-2010 2008-2009 Fee or Charge	COMMENTS
Discovery Camp	SBCG	40-43	6/25	2-weeks	Mon-Fri (12:45-4pm)	\$181/session	N/A	End of Co-sponsorship agreement
Great Escape Camp	Monroe school/various sites	Grade 1-6	10/50	1 week	Mon-Fri (7:30 am – 5:30 pm)	\$154 157/session	\$466 175/session	<u>Increase to \$35 per day x 5 days with 10% RD differential</u>
Junior Counselor Program	Varies	12 - 16	25/80	1-2 weeks	Mon-Fri (9 - 4)	\$20/application \$68 60/session	\$20/application \$67 70/session	<u>4% increase for NR with 10% RD differential</u>
Junior High Afterschool Sports Program	SBJHS La Cumbre La Colina Goleta Valley	Grades 7-8	80-800	20 weeks	Varies	\$0	\$0	<u>Move to 031</u>
Nature Camp	Skofield Park	6-11	24/35	2 weeks	Mon-Fri (9 - 4)	\$295/session	\$330/session	<u>No fee increase due to possible reduction in camp to 9 vs. 10 days or cancellation of overnight</u>
Nature Camp Extended Care	MacKenzie Park	6-11	5/35	2 weeks	Mon-Fri (7:30-9 am & 4-5:30 pm)	\$70/session	\$75/session	<u>No fee increase due to possible reduction in service from 10 to 9 days</u>
Recreation After-school Program (RAP)	Elementary Schools	6-12	N/A	180 school days	Varies by school. 16 hours of service per week	\$130 per 30 days of service 7\$/day drop-in	N/A	<u>Recommend no fee increase due to 9% increase FY09 for both regular and drop-in registrations</u>
Skateboard Clinic	Skater's Point	6-13	6/30	1 week	Mon-Fri (8:30-11:30am)	\$120/session	\$130/session	<u>Recommend no fee increase until FY11</u>
Sports & Beach Camp	Dwight Murphy Field	9-12	24/35	1 weeks	Mon-Fri (9 - 4)	\$135/session	\$140/session	<u>Program cancelled due to decrease in</u>

Summer Drop-In Recreation Program	Franklin, McKinley, Harding Schools and Ortega Park Welcome House Lower Westside Center	Grade 1-6	None	Summer	9:30 AM – 5:30 PM	No charge	No charge	enrollment each year No Charge. Move to 031. Not sure of program hours until budget is approved
<u>Summer Bike Adventures Skills and Safety Certificate</u>	<u>SB Junior High</u>	<u>10-14 years</u>	<u>6-12</u>	<u>Summer</u>	<u>9:00 AM – Noon</u>	<u>\$!20 / session</u>	<u>\$130/session</u>	<u>New Program</u>
<u>Summer Bike Adventures Off Road Skills</u>	<u>LaMesa Park</u>	<u>10 -14 years</u>	<u>6-12</u>	<u>Summer</u>	<u>9:00 AM – Noon</u>	<u>\$120/session</u>	<u>\$130/session</u>	<u>New Program</u>
<u>Engineering with LEGO</u>	<u>Mackenzie Adult Building</u>	<u>5-7 and 8-12 years</u>	<u>10-30</u>	<u>Summer</u>	<u>9:00 AM – Noon & 1:00 PM – 4:00 PM</u>	<u>\$155/session</u>	<u>\$170/session</u>	<u>New Program</u>
<u>Youth Running Clinic</u>	<u>Different locations each day</u>	<u>10 – 15 year olds</u>	<u>10 – 30</u>	<u>Summer</u>	<u>9:00 AM – Noon</u>	<u>\$120/session</u>	<u>\$130/session</u>	<u>New Program</u>
<u>Cheer skills dance thrills</u>	<u>Carrillo Recreation Center</u>	<u>9-13 years</u>	<u>10 – 20</u>	<u>Spring & Summer</u>	<u>9:00 AM – 1:00 PM</u>	<u>\$156/session</u>	<u>\$173/session</u>	<u>New Program</u>
<u>Camp Millionaire</u>	<u>Veterans Memorial Building</u>	<u>10 - 15 years</u>	<u>10 – 30</u>	<u>Summer</u>	<u>9:00 AM – 4:00 PM</u>	<u>\$279session</u>	<u>\$307 /session</u>	<u>New Program</u>

**CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT
RULES AND REGULATIONS**

SANTA BARBARA GOLF CLUB

Regular Green Fees

Regular Green Fees shall be as set forth in the Parks and Recreation Department FY ~~2008~~ ~~2009~~ - ~~2009-2010~~ Schedule of Fees and Charges subject to these Rules and Regulations.

Weekend green fees rates, including Resident Green Fees Discount Rates and Frequent User Green Fees Discount Rates, apply on the following City holidays during FY ~~2008-2009~~ - ~~2009-2010~~:

July 4, 2008 2009	Independence Day
September 4 7 , 2008 2009	Labor Day
November 27 26 , 2008 2009	Thanksgiving Day
November 28 27 , 2008 2009	Day after Thanksgiving
December 25, 2008 2009	Christmas Day (Closed)
January 1, 2009 2010	New Year's Day
January 19 18 , 2009 2010	Martin Luther King Day
February 16 15 , 2009 2010	President's Day
May 25 24 , 2009 2010	Memorial Day

Eligibility for Resident Discount Rates

Santa Barbara and Ventura County residents may receive the Resident Green Fees Discount Rates available with the payment of the appropriate fee and the required proof of residency. A resident must be 18 years of age to be eligible for the resident discount. The Resident Green Fees Discount is valid for one year from the date of purchase.

Proof of residency shall be provided at the time of purchase by presenting a current California Department of Motor Vehicles Driver's License or California Department of Motor Vehicle Identification card, with a Santa Barbara or Ventura County street address and zip code of residence printed by the California Department of Motor Vehicles on the face of the driver's license. P.O. Boxes will be accepted with a Santa Barbara County Zip Code printed on the face of the driver's license. No exceptions shall be made.

Resident Frequent User Green Fees Discount Rates

Santa Barbara and Ventura County residents may purchase a Frequent User Green Fees Discount for an additional \$85. In order to purchase the discount, residents must: 1) have already purchased a \$25 Santa Barbara or Ventura Resident Golf Green Fees Discount; and 2) show proof of residency, as stated in the policy above.

Frequent User discounts are valid every day the course is open.

Twilight Times

Twilight Times: ~~After 12:30 p.m. Oct. 1 – Jan. 31; after 1:00 p.m. Feb. 1 – Apr. 1; after 2:00 p.m. Apr. 2 – Sept. 30.~~

2nd Sunday in March through 1st Saturday in November: 2:00 pm

1st Sunday in November through 2nd Saturday in March: 1:00 pm

Minimum Age for Senior Discount

A player must be at least 65 years of age to be eligible for the senior rate.

Junior Rates

- A player must be 17 or younger to be eligible for the Junior Rate.
- Players 17 or younger are not eligible for the Frequent User discount privileges.
- There is no distinction between resident and non-resident for Junior greens fee rates.
- A Junior rate is available anytime.

Home Club and Senior Weekday Group Policies

The Home Club events or tournaments shall not start before their approved times on their approved days.

The authorized Home Clubs are:

Santa Barbara Men's Golf Club (2nd Monday; 3rd Sunday – each month – 9:00 a.m.)

Santa Barbara Women's Golf Club (Every Wednesday – 9:00 a.m.)

Executive Women's Golf Association [Santa Barbara Chapter] (1st Sunday – 9:00 a.m.)

Los Paisanos (4th Sunday – 9:00 a.m.)

Hits and Misses (2nd Sunday – ~~10:30~~ 9:30 a.m.)

Tuesday Swingers (Every Tuesday – 9 holes/ladies – 10:30 a.m.)

A Senior Weekday Group, in order to qualify for designated tee time blocks, must be in existence for at least ten years. Not more than seven groups will be authorized. Authorized Senior Weekday Groups will not secure the times outside of designated tee time blocks. Senior Weekday Groups will pay a one dollar (\$1.00) surcharge for each player each time they play. The group must make reservations one week in advance and pay the surcharge fees at that time.

The authorized Senior Weekday Groups are:

~~Chersky Group (every Monday – 9:00 a.m.; every Wednesday – 8:15 a.m.; every Friday – 9:00 a.m.)~~

~~Tuesday Super Seniors (every Tuesday – 8:00 a.m.)~~

~~O'Meara Group (every Thursday – 8:30 a.m.)~~

~~TGIF (every Friday – 8:00 a.m.)~~

Weekday Seniors (Monday through Friday 8:30 am)

Thursday Seniors (every Thursday – 10:~~00~~30 a.m.)

Tournament Rates

The Tournament rate applies to all tournament groups except for the Parks and Recreation Commission authorized Home Club Groups.

Tournament Policies

Policies for tournaments at the Santa Barbara Golf Club shall be as follows:

a. All major invitational tournaments, during which the Santa Barbara Golf Club is closed to the public, must be approved by the Parks and Recreation Director. The Santa Barbara Golf Club shall not be closed to the public for major invitational tournaments for more than a total of four (4) days annually.

There are two major invitational tournaments approved annually:

Santa Barbara City Golf Championship (Memorial Day Weekend)

The Classic (First weekend in August)

b. The City shall not be responsible for the management or distribution of prizes for tournaments it does not conduct;

c. The Parks and Recreation Director is authorized to determine and set general rules and regulations regarding tournament scheduling. The Golf Professional, in accordance with policies and procedures established by the Parks and Recreation Director, shall schedule group tournaments. Tournaments shall not start before 10:00 a.m. Standard Time and 11:00 a.m. Daylight Time. The Parks and Recreation Director is authorized to approve special tournament play at times not consistent with established policy when such play would benefit the course related to publicity, promotions and revenue; and

d. The Tournament rate applies to all tournament groups except for the Park and Recreation Commission authorized Home Club groups. Resident Green Fees and Frequent User Discount Rates are not valid for Tournament Groups except for approved Home Clubs.

~~d.~~ e. Requests for waiving green fees for junior tournaments shall be made in writing to the Parks and Recreation Director. The Parks and Recreation Director shall have authority to waive fees when appropriate and advisable.

~~d.~~ f. Shotgun tournaments may be scheduled during the months of September to May on Mondays and Fridays. Shotgun groups must pay green fees for a minimum of 100 players and a maximum of 120 players, plus a shotgun fee of \$500 for Monday play and \$1,000 for Friday play. Shotgun tournaments may be scheduled during the months of June through August on one Monday per month, in the afternoon, scheduled at the discretion of the Director of Golf. Double shotguns will not be approved, but single shotgun tournaments may be held with the tournament group starting in the afternoon, and a shotgun tournament may be held in the morning, open to the public at large, scheduled at the discretion of the Director of Golf. The tournament groups must purchase minimum food service at the current cost of a basic lunch

box, per person (rate would apply to actual number of players); any increase in the cost of a basic lunch box would be approved by the Golf Advisory Committee.

Courtesy Play:

Courtesy play (no green fees) may be extended to the following individuals on the following conditions:

- a. The Golf Professional and ten (10) course marshals, other current Class A members of The Professional Golfers' Association of America, and current PGA apprentices;
- b. The policy for courtesy play for members of school golf teams shall be approved by the Parks and Recreation Director.

Golf Leagues

Any company who sponsors a golf league and has an address located in Santa Barbara County shall receive the resident greens fee rates.

Rain Checks

The Parks and Recreation Director shall have authority to establish and administer "rain check" policies for paid green fees when weather conditions prohibit play after a fee is paid.

**CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT
RULES AND REGULATIONS**

TENNIS PROGRAMS

The following rules and regulations shall apply to the use of public tennis courts owned or operated by the City:

Annual and Daily Permit

Annual and daily permits shall be mandatory for use of the:

Municipal Tennis Center
Las Positas Tennis Courts
Pershing Park

There is no permit required, nor any fee charged, for the tennis courts at Oak Park.

Credit: When an individual purchases an annual permit, a credit will be given for one (1) daily permit turned in that said individual has purchased within the previous thirty days.

Daily permits shall be valid only for the day stated on the face of the permit. Any permit, which has been altered, shall be void.

- A) Permits shall not be transferred.
- B) Permit fees are not refundable.
- C) Lost or stolen permits shall not be replaced.
- D) City may schedule activities on the Las Positas, Pershing Park and Municipal; such as tournaments, lessons, rentals, leagues or other special activities, which may prevent the use of said courts by permittees at certain times.
- E) Permit holders agree to abide by all Court rules and City regulations including the Code of Conduct.

Applicable fees and charges for tennis programs are specified in this Schedule of Fees and Charges, subject to these rules and regulations.

**CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT
RULES AND REGULATIONS**

COMMUNITY CENTERS

Lease Rental Rates

The lease rental rate for occupied space and allocated common area space at Louise Lowry Davis, Franklin and Westside Centers shall be as specified in this Schedule of Fees and Charges.

Occasional Use

The criteria for rental categorization for fees charged, as specified in this Schedule of Fees and Charges, for Occasional Use of the conference rooms and other activity spaces located in the Louise Lowry Davis, Franklin, Westside and Lower Westside Centers are as follows:

<u>Classification</u>	<u>General Description</u>
A	Community Service clubs and organizations; fraternal groups; volunteer service organizations; non-profit single purpose interest groups; and educational institutions.
B	Commercial and private activities.

Franklin Neighborhood Center and Westside Community Center lessees may conduct bingo games in common area meeting rooms for the purpose of fundraising, pursuant to Municipal Code Chapter 9.26. Individuals or groups that are not Franklin Neighborhood Center or Westside Community Center lessees may conduct bingo games for entertainment purposes only.

**CITY OF SANTA BARBARA
PARKS AND RECREATION DEPARTMENT**

CITY EMPLOYEE DISCOUNT FEES

CARDS/PERMITS

Gym, Pool and Bathhouse Punch cards	50% Off
Tennis Permit	50% Off
Fitness & Dance Classes (listed below)	20% Off
Golf Green Fees	\$5.00 off any Green Fee (excluding tournaments) with Employee (permanent benefited only) Verification Card (issued by the Parks and Recreation Department). Retired or hourly employees are not eligible. Employee must show recent timesheet, or a recent pay stub, with employee number, to show eligibility. \$5.00 fee to replace a lost card.

FITNESS INSTRUCTION (20% Discount):

Tai Chi
Tennis Class - Adult (4 classes)
Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

Ballroom Dance with Nigel Clarke
Ballroom Dance with Jamie Powers
Belly Dance
Folk Dance
Country Western 2-Step
Country Western Line Dance
Youth and Adult Flamenco Dance

The Parks and Recreation Director is authorized to add appropriate classes as they become available.

Indoor and Outdoor Facility Rentals Policies Photography/Filming Special Events

GENERAL USE AND FEES

Indoor and outdoor facilities may be reserved and rented on a first-come, first-served basis per established City Council policies. The following fees and policies relate to use of facilities, equipment and staff services. Advance payment of the permit application and reservation fees are required to hold a reservation. Facility use fees, security deposits, janitorial and monitor fees must be paid no later than two weeks prior to facility use, or earlier ~~as depending on each facility's policy, determined by staff.~~ Those permittees who apply within two weeks of their event pay all applicable fees at the time of booking.

<u>Classification</u>	<u>User Type</u>
A	Community service clubs and organizations, fraternal groups; Community and volunteer service organizations; Educational institutes; Non-Profit single purpose interest groups
B	Commercial or Private Groups
C	City Parks and Recreation Department sponsored or co-sponsored activities or other City agency official use, including use of a facility as a polling place. No charge.

Fees Determined Annually, effective September 1: Fees as adopted by City Council for the fiscal year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

Permit Application Fee: A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications listed above except "C". This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits: Security deposits are required for all indoor and outdoor facility rentals. The security deposit may be applied toward additional charges, fees or penalties including, but not limited to: failure to return facility keys, oversized groups, damage repairs, additional custodial fees, unscheduled staffing due to late departures and/or any expenses related to non-compliance with the stated facility use rules, or as deemed necessary by staff.

Indoor Facilities

Deposit amount varies by facility: \$130 - \$500

Outdoor Facilities

Deposit amount determined by group size:

1 – 25 people	\$ 25
26 – 75 people	\$ 50
76 – 125 people	\$100
126 – 200 people	\$125
201 – 300 people	\$200

Special deposits or bonds may be charged for special events or groups exceeding 300 persons.

Custodial Fees: Most facilities require payment of custodial services as part of the facility use. Fees vary by facility and are intended to cover full custodial cost related to use, as determined by the Director.

Monitor Fees: As determined, some facility rentals (indoor and outdoor) will be charged for event monitors as part of the facility use. Fees vary by type, size and location of the event. For example:

- 1) All events at Cabrillo Pavilion Arts Center, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental
- 2) For the Louise Lowry Davis, Franklin and Westside Community Centers, a monitor is required for rentals on Friday after 5:00 p.m. through Sunday
- 3) For indoor facilities other than #1 and #2 above, monitors are required for a two hour period to unlock and lock the building
- 4) For outdoor facilities other than #1 and #2 above, monitors are required for a one hour period to check for the site's cleanliness, meet and greet the customer and inspect the site at the end of the event

Private Security: As determined by the Director, some facility rentals (indoor or outdoor) will be required to provide private security services as part of the facility use. Requirements vary according to the type, size and location of the event, and whether or not alcoholic beverages will be served. For example:

- 1) If an event has a large number participants who are underage and the event is serving alcohol
- ~~2) If it is likely that the event may cause picketing or protesting~~
- 2) If it's a fundraiser and large amounts of cash may be present during the event

Fines for Misuse of Sports Fields: Fines will be assigned for sports league teams that misuse fields during the rainy season or do not properly put trash and/or recycling into the appropriate on-site containers. Misuse will result in forfeiture of permits and/or fines from \$30 to ~~\$425~~\$500, depending on the extent of turf damage or the amount of clean-up required by staff or a janitorial service. Fines of \$30 will be assessed for each violation listed below and must be paid prior to the next league game.

- 1) Use of MacKenzie Park Youth Baseball diamonds for any softball practices.
- 2) Use of Santa Barbara City College baseball diamond infield.
- 3) Any team found practicing on softball infields prepared for league games.
- 4) Use of soccer or softball fields for practice by any soccer or softball team.

Miscellaneous Fees: The Parks and Recreation Director may establish miscellaneous fees or charges for parks, beaches, facility equipment and services not identified in this schedule; provided the assessment is in line with existing policies governing use of City property. For example, charges may be required for extra custodial supplies or special public notices or signs if a facility is to be closed because of permitted use. Also, additional charges may be assessed related to unusual uses of City parks, beaches or facilities, such as televised broadcasts, extensive equipment setups over several days, or as compensation for significant impacts to local neighborhoods related to parking, noise, congestion, etc. Applicants may be required to provide, at their own expense, additional

portable restrooms and trash bins at locations designated by the Director, and other items deemed necessary.

Use of Facilities for City Department Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting department's Director;
2. Open to all employees of the requesting department (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director.

Non-Prime Time (Monday through Thursday)

Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

Application fee and security deposit will be waived. Facility use fee will be reduced to one half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at ~~30~~³⁵% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is ~~\$494~~⁶³⁸ for the first box, plus ~~\$103~~¹⁰⁶ per additional box. The base cost to activate/deactivate the electricity is ~~\$123~~¹⁵⁹ for the first box and plus ~~\$82~~¹⁰⁶ per additional box. A deposit of ~~\$up to 400~~^{\$500} ~~1,000~~ is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. ~~W~~^{Fees charged after usage is charged at \$4 per unit of water and electricity usage is charged at \$2 per kilowatt hour, are based on the unit charges from the appropriate utility company. A ~~\$50~~^{\$500} deposit ~~of up to \$500~~ is required to cover the estimated usage of the utilities.}

Vehicles in Park or Beach Areas Related to Permitted Sporting or Public Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Authorized passes will be limited to vehicles deemed essential to the operation of the permitted event, as determined by the Director or designated representative. This includes vehicles unloading or loading equipment, supplies or passengers, or other types of vehicles related to the event.

Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle. Unauthorized driving or parking may include vehicles without access permits or authorized vehicles, which do not comply with driving conditions as determined in the permit. Fines will be charged to the event and withheld from the security deposit. Excessive abuse of the vehicle policy by an event may affect future event permit consideration.

POLICE REPRODUCTION FEES

The City of Santa Barbara is required to provide documents, fingerprints and photographs to the public.

The charges for the use of duplicating or copying machines, certification of records or providing services shall be as follows:

a. Police Reports \$ 0.20 per page

b. Clearance Letters 10.00 each
(without dispositions)

c. Clearance Letters 25.00 each
(with dispositions)

d. Processing Fingerprint Cards 10.00 each

e. Towed Vehicle Release ~~60.00~~160.00 each

f. Towed Vehicle Release *~~115.00~~215.00 each
Pursuant to 14601 CVC or 12500 CVC.

*Pursuant to state requirements, \$55.00 of the release fee to be deposited to a separate account for the continuance of the program to apprehend unlicensed drivers.

The charges for photographs shall be as follows:

a. Photograph, 3x5 \$0.50 each

b. Photograph, 6x5 or 6x8 2.00 each

c. Photograph, proof sheet 5.00 each

100

PUBLIC WORKS ENGINEERING FEES AND FEES FOR THE USE OF CITY FACILITIES

I. Plan Check/Review Fees

A. Public Improvement C-1 Construction Drawings

Payable at the time of request and based upon an approved cost estimate of construction and upon request, the fees for services and review of construction work plans, preparation of associated agreements, and work associated with processing securities, if required:

1. Checking of Plans for Construction

Applicant shall pay the minimum fee or the fee based on the applicable percentage of the estimated cost of construction, whichever is greater.

Minimum fee		\$378.00 <u>389.00</u>
1 st	\$20,000	@3.28% +
Next	\$30,000	@2.90% +
Next	\$50,000	@2.189% +
In excess of	\$100,000	@1.82%

Cost Estimate - Each set of plans submitted for review must be accompanied by an estimated cost of construction if over \$10,000 for determination of securities required. This cost will be based on current bids received on public projects. The estimate will also be used to determine the cost of inspection fees as a separate fee contained herein.

B. Building Permit or Land Use Permit

1. Public Works Building Plan Review Fee (to be applied to the building permit case.)

a. No Public Works Permit Issued

i. Minor projects

~~\$33.00~~34.00

Including projects that involve 1-4 lots/units or structures 0-5,000 square feet:

ii. Major projects

~~\$96.00~~99.00

Projects involving more than 4 lots/units or structures over 5,000 square feet.

b. Public Works Permit Issued (in conjunction with BLD)

These fees shall only be applied when the review of plans for a Building Permit result in the issuance of a Public Works Construction Permit:

i. Minor projects ~~\$144.00~~148.00

Including projects that involve 1-4 lots/units or structures 0-5,000 square feet.

ii. Major projects ~~\$408.00~~420.00

Projects involving more than 4 lots/units or structures over 5,000 square feet or projects that include public improvements in accordance with Municipal Code Chapter 22.44 Street Dedication and Improvement for Building Permits.

2. Transportation Division

a. Minor projects ~~\$144.00~~148.00/submittal

Minor projects including projects that involve 8 parking spaces or less.

b. Major projects ~~\$408.00~~420.00/submittal

Projects involving over 8 parking spaces.

c. Parking Design Waiver ~~\$193.00~~199.00

Any project where a variation is requested from SBMC 28.90.045.1 (e.g., garage waiver, change in the number of maneuvers, variation from the Parking Design Standards). Two (2) hours of staff work at the rate of \$92.50/hour,

d. Parking Agreement ~~\$387.00~~399.00

Any project that requires an off-site parking agreement according to SBMC 28.90.001.18. Four (4) hours of staff work at the rate of ~~\$92.50~~99.00/hour.

e. Parking Demand Analysis ~~\$387.00~~399.00

Any project where parking demand analysis is requested in support of a modification of SBMC 28.90.100. Four (4) hours of staff time at the rate of ~~\$92.50~~99.00 per hour.

f. Traffic Trip Generation Fee ~~\$387.00~~399.00

Any project where a trip generation analysis is requested to consider a projects impact on transportation facilities. Four (4) hours staff time at the rate of ~~\$92.50~~99.00 per hour.

C. Subdivision Map – Municipal Code Land Use Research, Preparation of Documents, Review of Map (Following Approval of Tentative Subdivision Map)

1. "Final/Parcel" subdivision maps

- a. 1-4 lots/condominium units **~~\$2,792.00~~\$2,876.00**
- b. 5-10 lots/condominium units **~~\$5,344.00~~\$5,504.00**
- c. 11 or more lots/ condominium units **~~\$8,475.00~~\$8,729.00**

2. Reversion to acreage maps

- a. Final Maps **~~\$1,247.00~~\$1,284.00**
- b. Parcel Maps **~~\$1,053.00~~\$1,085.00**

3. Certificates of Compliance (per parcel)

- a. Legal Parcel **~~\$2,430.00~~\$2,503.00**
- b. Conditional Certificates of Compliance **~~\$4,540.00~~\$4,676.00**

4. Certificates of Voluntary Merger(Number of lots/units before merger)

- a. 2 lots/ condominium units **~~\$1,220.00~~\$1,257.00**
- b. 3-5 lots/ condominium units **~~\$1,550.00~~\$1,597.00**
- c. 6 lots/ condominium units or more **~~\$1,550.00~~\$1,597.00+**
~~\$160.00~~\$165.00 per lot per
condominium unit over 6
lots/condominium units

5. Notice of Correction ~~\$96.00~~\$99.00/hr

6. Lot Line Adjustment (Post-Planning Commission)

~~\$965.00~~\$994.00+\$~~125.00~~129.00 per lot exceeding two lots

**7. Setback Variance ~~\$675.00~~\$695.00 +
\$99.00/hr for more than 7 hours**

Processing, research, or substantial review of Setback Variance Requests pursuant to Santa Barbara Municipal Code Section 28.84.

8. Map Amendment ~~\$96.00~~\$99.00

D. Other

1. Preparation, research and substantial review of Land Development and/or Real Property related correspondence for various submittals not covered by other categories in this fee resolution, including but not limited to amendments or notice of corrections of parcel maps, final maps, meeting requests, or recorded Land Development documents, PREpre cases, etc. Estimate of hours may be provided by Publics Works staff prior to submittalpayment. Payment shall precede services rendered. This fee is not applicable to projects in development review. This fee may apply when more time is required than is allotted by the basic fee. Second and third resubmittals may be charged at this rate.
~~\$96.00~~\$99.00 /hr.
2. Recordation of development agreement bond satisfaction, title covenant rescission

or notice of satisfaction of permit conditions

~~\$1192.00~~1,228.00

II. Public Right of Way (ROW) and Use of City Lands

A. Franchise Utilities

1. Blanket Permit

~~\$720.00~~742.00

Payable annually on July 1, the fees for Franchised Utilities that plan to undertake maintenance or construction work of existing facilities within the City shall be adjusted each year based on the Los Angeles - Long Beach Consumer Price Index (CPI), for work to be done within the public ROW. Franchisee must have a current Franchise Agreement to obtain blanket maintenance permit.

2. New Facilities Permit

a. Minor Work

~~\$95.00~~98.00

The fee for minor work, i.e., trenches 40 sq. ft. or less in the traveled way (generally small repairs, service connections or service replacements).

b. Major Work

Plans must be submitted to and approved by the Public Works Department prior to issuance of a Public Works Construction Permit. The fee for major work, i.e., longitudinal trenches and work in the traveled way in excess of 40 sq. ft.:

i. 40 sq. ft. - 100 sq. ft.

~~\$350.00~~361.00

ii. 100 sq. ft. - 6,500 sq. ft.

~~\$390.00~~402.00 + ~~\$1.70~~1.75
per square-foot over 100
square feet

iii. 6,500 sq. ft. or more

~~\$980.00~~1,009.00 + cost of
inspection, but not less
than ~~\$5,655.00~~\$5,825.00

c. Correction Notice

~~\$185.00~~191.00/trench

In addition to the fees above, each Franchised Utility will be assessed a fee of ~~\$177.60~~183.00 for each trench for which a correction notice is issued, resultant from identification during a trench inspection by Public Works Inspectors.

B. Encroachment Permits

For requests for issuance and recording of Encroachment Permits, leases, utility licenses and easements:

1. Permanent

a. Existing Improvements pre-1980

~~\$1,670.00~~1,720.00

For existing improvements built prior to January 1, 1980 on City-owned land or easements; and for Minor Encroachment Permits pursuant to Santa Barbara Municipal Code Section 10.55, as determined appropriate at the discretion of the Public Works Director.

b. **Proposed** ~~\$3,220.00~~\$3,317.00

For proposed improvements to be built on City-owned land or easements.

c. **Existing improvements post 1980** ~~\$4,795.04~~\$4,939.00

For existing improvements built after January 1, 1980 on City-owned land or easements, other than lease extensions or renewals.

d. PRE-re case See Section I.4dD.

C. Transportation Operations

1. On Street Parking Restriction Waiver
~~\$16.00~~\$17.00/space/day

2. **Permit for On Street Trash Bins/Roll offs** ~~\$21.00~~\$22.00/permit

Permit valid for a period not to exceed five (5) days with a maximum of two (2) extensions

3. **Permit for Review of Traffic Control Plans (i.e., road detours, temporary road closures, pedestrian protection):**

Minor Work (Over the counter permit) ~~\$31.00~~\$32.00

Major Work (Requires Supervising Transportation Engineer's review) ~~\$195.00~~\$201.00

4. **Oversize Vehicles** _____ ~~\$17.00~~ /trip or \$95.00 annual fee

Overweight Vehicles/ Haul Routes \$10/trip plus inspections as needed

For the City authorization of an oversized vehicle (per State law) or overweight vehicle (per SBMC 10.36.040) using City streets.

5. **Permit for temporary street or lane closure**

Not to exceed two (2) calendar days. One two (2) day extension, which requires a new permit and an administrative processing fee of ~~\$96.00~~\$99.00, may be granted.

Includes lane closure and/or total road closure. ~~\$855.00~~\$881.00/per 2 day permit

D. Outdoor Dining and Landscape Pots and Street Furniture

1. Chair Application Fee

An Application Fee shall be charged for the review of plans for the placement of tables and chairs on the public sidewalk. The Application Fee shall be calculated based on the time required to review the plan and perform a site inspection, using the hourly general rate of ~~\$92.50~~\$99.00 per hour. Applications for amendments to any approved Outdoor Dining Permit plan shall be charged an Application Fee of ~~\$96.00~~\$99.00.

Minimum Fee (2 hours – 4 chairs or less) ~~\$192.00~~\$198.00

Maximum Fee (4 hours) ~~\$385.00~~\$397.00

Amendments

~~\$96.00~~99.00

2. Annual Chair License Fee

In addition to the Application Fee, each Outdoor Dining Permittee shall pay an Annual License Fee as a rental for the renewed use of the public sidewalk for an additional year. The Annual License Fee shall be calculated based on the number of chairs approved for placement on the public sidewalk. The Annual License Fee shall be charged on the basis of the City's fiscal year (July 1 - June 30). Annual License Fees for Outdoor Dining Permits issued after July 1 of any fiscal year shall be appropriately pro-rated, based on the number of months or portions of months remaining in the current fiscal year.

Annual License Fee

~~\$222.00~~229.00 per chair

3. Landscape Pots, Street Furniture and Outdoor Heaters Application Fee

An Application Fee shall be charged for the review of plans for the placement of landscape pots or street furniture on the public sidewalk. The Application Fee shall be ~~\$42.00~~43.00.

4. Landscape Pots, Street Furniture and Outdoor Heaters Annual License Fee

In addition to the Application Fee, each Permittee shall pay an Annual License Fee as a rental for the discretionary use of the public sidewalk for placement of portable landscape pots or portable street furniture. The Annual License Fee shall be calculated based on property frontage. The Annual License Fee shall be charged on the basis of the City's fiscal year (July 1 - June 30). Annual License Fees for portable items permits issued after July 1 of any fiscal year shall be appropriately pro-rated, based on the number of months or portions of months remaining in the current fiscal year.

Annual License Fee

~~\$42.00~~43.00 per property
frontage

E. Sidewalk Merchandising

Application and rental fees for the permitted use of a City Sidewalk for merchandising not to exceed 10 days and in accordance with Resolution #06-096

1. Application

~~\$42.00~~43.00 each

2. Daily Permit

~~\$42.00~~43.00/day

F. NEWSRACKS (SBMC 5.66)

See Page 61

FG. Street Vacation and Abandonment (including public service easements)

1. Summary Abandonment

~~\$4,855.00~~5,001.00

2. Permanent Abandonment

~~\$6,960.00~~7,169.00

(Including those where land surveys by the City are not required.)

3. Permanent Abandonment

~~\$11,340.00~~11,680.00

(Including those where land surveys by the City are required.)

4. Sale of Excess City Lands

~~\$15,560.00~~16,027.00

(Does not include the fee to initiate abandonment, if applicable, and does not include actual costs for publication of notices of sale or requests for bid, if applicable.)

III. Construction Permit and Inspection Fees

Prior to start of any construction in the public right of way, the owner or contractor must obtain a "Public Works Construction Permit" and approval of construction drawings. Please refer to fees for plan check of construction drawings prior to issuance of permit.

A. Inspection of Construction of Public Improvement Construction Drawings

Applicant shall pay the minimum fee or the fee based on the applicable percentage of the estimated cost of construction, whichever is greater.

Minimum fee		\$335.00 <u>345.00</u>
1st	\$ 20,000	@ 6.70%+
Next	\$ 30,000	@ 5.75%+
Next	\$ 50,000	@ 4.10%+
In excess of	\$100,000	@ 3.00%

B. Public Improvements where Construction Drawings Are Not Required

Payable at the time of request, the fees for issuance of permits and inspections where the Public Works Director deems C-1 construction plans are not required.

1. Surface Work

Sidewalk new or replacement under 10 L.F.

~~\$48.00~~49.00

a. From 10 L.F. to 30 L.F.

~~\$135.00~~139.00

b. Over 30 L.F.

~~\$260.00~~268.00 + ~~\$3.80~~3.90 per L.F.

2. Sidewalk Structures

~~\$185.00~~191.00 each

Driveway, access ramp, street lights, trees and other surface work.

3. Curb and gutter

30 feet and under

~~\$185.00~~191.00

Over 30 feet

~~\$260.00~~268.00 + ~~\$4.25~~4.38/ft.

4. Subsurface Work

a. Trenching in Public Right-of-Way asphalt or concrete

~~\$304.00~~313.00 + ~~\$1.70~~1.75/sf over 100 sf

For each trench or deep (≥ 50 feet deep) boring, potholing, sewer and/or fire line trench work in asphalt or concrete of the public Right of Way; or

b. Trenching in Public Right-of-Way

not in asphalt or concrete
over 100 sf

~~\$68.00~~70.00 + ~~\$1.70~~1.75/sf

c. Minor work in Natural Watercourses

~~\$304.00~~313.00

Including, but not limited to, drainage outlet pipes and/or rip rap.

d. Minor work in the Public Right of Way

~~\$68.00~~70.00 ea.

Service lateral repair without sidewalk, curb and gutter, or pavement removal, boring under sidewalk, and/or through curb, shallow (≤ 50 feet deep) soil sample borings, potholing for utility locations. Sidewalk permit fee is separate.

5. Monitoring Wells

For the issuance of permits, inspection and review or providing information for proposed Monitoring Wells required to assess the extent, constituency and migration of possible contamination caused by underground storage tanks (USTs) or any other facilities. Securities may be required prior to issuance per SBMC 14.32.080.

a. Public Street or Private Property

~~\$506.00~~521.00 per site

Monitoring wells proposed to be constructed or abandoned in public streets or on private property.

b. City Owned Facilities

~~\$870.00~~896.00

Monitoring well proposed to be constructed or abandoned on City-owned property or on City facilities outside of public streets. Securities required prior to issuance per SBMC 14.32.080.

6. Traffic Control Inspection

To field verify that traffic control measures are being implemented according to an approved plan. Minor and major is described in section II.C.3 herein.

a. Minor (Over the counter permit)

~~\$96.00~~99.00

b. Major (Requires Supervising Transportation Engineer's review and approval of Traffic Control Plan – see II.C.3)

~~\$96.00~~99.00/hour

Minimum fee ~~\$1,100.00~~\$1,133.00 per 90-

day permit

On a project by project basis, fee will be determined by the Public Works Department (PWD) based on the anticipated frequency of one hour site visits (minimum once weekly, maximum three times weekly) to ensure compliance or require correction for pedestrian, bicycle and vehicular safety at the hourly rate of ~~\$92.50~~99.00 per hour. Permit will be for a maximum duration of 90 days. Some projects with more extensive use of the Right of Way entailing personnel pedestrian walkways and crane operation will require more frequent inspection than projects with lesser Right of Way involvement. (For example, a one hour

weekly visit for 90 days is 1 hour X 12 weeks X ~~\$92.50~~99.00 per hour = ~~\$1140~~1188 permit fee, the minimum fee.) If project exceeds 90 days, and the PWD determines either less frequent or more frequent site visits are required as a result of good compliance or poor compliance, fee will be adjusted accordingly for the permit renewal. The permit renewal, and any subsequent renewals, is for 90 days. Total duration of project is based on contractor's projection. Failure to renew the permit is addressed in III.C.1.c below. Enforcement actions and fines will be charged additionally as needed as noted in III.C.1.b below.

C. Penalties

1. Extension of Work

a. After 90 days of Permit Issuance ~~\$133.00~~137.00

Work shall commence within 30 days of permit issuance. Permit is valid for up to 90 days after start of work This excludes the Traffic Control Inspection fees in B.6.b above. If a permit expires, an extension fee of ~~\$126.70~~137.00 or the fee to re-issue the permit, whichever is less, will be required at the time of any request for inspection

b. Correction Notice ~~\$186.00~~192.00

If a correction notice is issued by the Public Works Inspector and said corrective work is not completed within the time stipulated on the correction notice, an additional fee of ~~\$1,757.60~~183.00 will be imposed prior to issuance of notice of correction. This is the standard correction fee also used for II.A.2.c Facilities Permit Correction Notice.

c. Work done without Permit Twice the applicable fee

Work done without a permit (except emergency work) shall be twice the otherwise applicable fee.

IV. Research/Meetings

A. Revision of maps ~~\$422.00~~435.00

For research or review of data in connection with new or revised maps of City streets and facilities published by commercial publishing companies.

B. Outside of the City Limits ~~\$231.00~~238.00

For substantial research or review of pertinent data required in connection with any application for water or sewer service proposed to be provided by the City of Santa Barbara to serve any parcel of land located outside of the City Limits.

C. Street or Facility Name Change ~~\$1,530.00~~1,576.00

For research and review in order to process a Street or Facility name change.

V. Other

A. Reproductions

8½" x 11"	\$0.20 <u>0.25</u> per sheet
11" x 17"	\$1.00 per copy
24" x 36" copy or blueprint	\$7.00 per copy of each original sheet, and \$4.80 <u>2.00</u> each additional copy of the same sheet.
8½" x 12" color prints or copies	\$1.70 <u>2.00</u> per page

B. Plan Storage Fee (scanning)

\$20.00 per sheet

C. Map Update/Archive Fee

~~\$745.00~~767.00

Public Works fee to update and/or archive all associated City maps and computer data including, but not limited to, utility maps, annexation maps, the official City Street Map, ~~Permit Plan~~"Tidemark Advantage", etc.

**D. Address Changes
dwelling**

~~\$66.00~~68.00 per

Initiated by applicant (not applicable for new construction or subdivisions).

SEWER RATES AND FEES

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges for sewer service connections to premises within the City Limits of the City of Santa Barbara; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees and controls for dischargers.

Definitions

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing or processing operation of whatever nature.
- F. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.

1. Sewer Service Rates.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

A. Residential

Service Charge

1. Applicable to all accounts serving one detached dwelling unit:

- i. Basic charge: ~~\$11.57~~12.03
- ii. Plus, charge based on the quantity of water consumed:
 - 1 Hcf to 10 Hcf: ~~\$2.04~~2.09/Hcf
 - Over 10 Hcf: No additional charge

2. Applicable to all accounts serving two or more detached dwelling units and all accounts serving 1, 2, 3 or 4 attached dwelling units:

- i. Basic charge per dwelling unit: ~~\$11.57~~12.03
- ii. Plus, charge based on the quantity of water consumed per unit:
 - 1 Hcf to 8 Hcf: ~~\$2.04~~2.09/Hcf
 - Over 8 Hcf: No additional charge

3. Applicable to all accounts serving five or more dwelling units, any of which are attached.

- i. Basic charge per dwelling unit: ~~\$11.57~~12.03
- ii. Plus, charge based on the quantity of water consumed per unit:
 - 1 Hcf to 7 Hcf: ~~\$2.04~~2.09/Hcf
 - Over 7 Hcf: No additional charge

4. A residential account that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City.

B. Commercial.

Applicable to all commercial, office and institutional buildings, including hotels/motels (except those with restaurants or other food processing facilities), schools and churches, and self-service laundromats, provided that discharge there from is limited to wastes typical of domestic wastewater, the greater of:

Service Charge

1. Quantity of water consumed:

~~\$2.28~~2.37/Hcf

Or

2. Charge based on water meter size:

5/8"	\$21.74 <u>22.61</u>
3/4"	\$32.61 <u>33.91</u>
1"	\$37.93 <u>39.45</u>
1 1/2"	\$65.11 <u>67.71</u>
2"	\$108.55 <u>112.89</u>
3"	\$217.01 <u>225.69</u>
4"	\$270.86 <u>281.69</u>
6"	\$542.52 <u>564.22</u>
8"	\$949.43 <u>987.41</u>
10"	\$1,491.97 <u>1,515.65</u>

C. High Strength Commercial Discharge or Industrial Discharge.

Applicable to all food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; supermarkets/grocery stores with seafood processing, a butcher, or a bakery; seafood processors; and dairy processors. Also applicable to paint manufacturers; laundries (other than self-service laundromats); car washes; metal plating works; other industrial establishments; and other commercial establishments with waste characteristics similar to those included above. The greater of:

Service Charge

1. Quantity of water consumed:

~~\$2.76~~2.87/Hcf

Or

2. Charge based on water meter size:

5/8"	\$27.10 <u>28.18</u>
3/4"	\$40.64 <u>42.27</u>
1"	\$47.49 <u>49.39</u>
1 1/2"	\$81.57 <u>84.83</u>
2"	\$135.64 <u>141.07</u>
3"	\$271.22 <u>282.07</u>

4"	\$339.13 <u>352.70</u>
6"	\$678.14 <u>705.27</u>
8"	\$1,186.71 <u>1,234.18</u>
10"	\$1,864.95 <u>1,939.55</u>

- D. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.
- E. The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

2. Pretreatment Monitoring Program Charges

Every person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

- A. Where no more than one wastewater analysis per year is necessary and a composite sample is not required:
1. \$125.00 per permit per year
 2. \$125.00 per resample
- B. Where sampling (i) is necessary no more than two times per year and (ii) requires collection of a composite sample or more than one analysis:
1. \$188.00 per permit per year
 2. \$125.00 per resample
- C. Where sampling (i) is necessary more than two times per year and (ii) requires collection of a composite sample or more than one analysis:
1. \$1,375.00 per permit per year
 2. \$125.00 per resample
- D. Where there is an application to discharge contaminated storm water or groundwater to the sewer system, a non-refundable fee of \$125.00 shall be paid.

- E. A fee of \$125.00 per year shall be charged to permit each rainwater diversion valve.

3. Sewer Service Connections

- A. The following charge shall apply for each connection of a sewer lateral to the City sewer system:

Sewer Lateral Size	Fee
4"	\$ 604 619
6"	\$ 624 643

- B. The charges set forth in subsection 3.A shall be in addition to any applicable buy-in fees.

- C. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of \$200 per lineal foot of sewer line needing repair or replacement, or \$300 per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.

3.4. Wastewater Discharge Other Than Through An Approved Sewer Connection.

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

\$9.60 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.

4.5. Wastewater Miscellaneous Fees

- A. Cost recovery for emergency response to a private sewer lateral overflow, including containment, control and recovery procedures, administration of data input, and mandatory reporting to Santa Barbara County Health Department and Regional Water Quality Control Board:

\$300.00 per hour for a two-person crew and Vactor truck

- B. CCTV inspection of a sewer main by City staff, including inspections to identify a lateral location:

\$200.00 per hour for a two-person crew and CCTV van

C. Priority request from contractor for City assistance with sewer related issues:

\$200.00 per individual request, per day, in addition to other applicable fees

D. Delinquency Fee:

\$5.00 per account, per month, for any billing period in which a delinquent unpaid balance exists

6. Effective Date.

Rates and charges specified herein shall be effective July 1, ~~2008~~2009, except that, with respect to rates and charges that appear on monthly billings, the effective date shall be for bills dated July 1, ~~2008~~2009 or later.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2009

CPI Change -0.4200%
 Tip Fee Increase 1.6500%
 Total 1.2300%

Single Family Residential Service-Monthly Rates

FY-09 Rates for Comparison

Container Type	Distance	Incline	Discount	Flat Rate	Per Container	Extra Pickup	Flat Rate	Per Container	Extra Pickup
Trash or Greenwaste One 32 gal Can or Cart	0-100			\$26.08		\$3.71	\$25.76		\$3.66
Trash or Greenwaste One 32 gal Can or Cart	100-150	slope		\$30.58		\$3.71	\$30.21		\$3.66
Trash or Greenwaste One 32 gal Can or Cart	>150	slope		\$52.90		\$3.71	\$52.26		\$3.66
Trash or Greenwaste One 32 gal Can or Cart	100-150			\$29.59		\$3.71	\$29.23		\$3.66
Trash or Greenwaste One 32 gal Can or Cart	>150			\$48.43		\$3.71	\$47.84		\$3.66
Trash or Greenwaste One 32 gal Can or Cart	0-100		low income	\$15.29		\$3.71	\$15.10		\$3.66
Trash or Greenwaste Two 32 gal Cans or One 64 gal Cart	0-100			\$31.35		\$3.71	\$30.97		\$3.66
Trash or Greenwaste Two 32 gal Cans or One 64 gal Cart	100-150	slope		\$35.88		\$3.71	\$35.44		\$3.66
Trash or Greenwaste Two 32 gal Cans or One 64 gal Cart	>150	slope		\$58.20		\$3.71	\$57.49		\$3.66
Trash or Greenwaste Two 32 gal Cans or One 64 gal Cart	100-150			\$34.88		\$3.71	\$34.46		\$3.66
Trash or Greenwaste Two 32 gal Cans or One 64 gal Cart	>150			\$53.72		\$3.71	\$53.07		\$3.66
Trash or Greenwaste Two 32 gal Cans or One 64 gal Cart	0-100		low income	\$16.01		\$3.71	\$15.82		\$3.66
Trash or Greenwaste Three 32 gal Cans or One 96 gal cart	0-100			\$34.29		\$3.71	\$33.87		\$3.66
Trash or Greenwaste Three 32 gal Cans or One 96 gal cart	100-150	slope		\$38.79		\$3.71	\$38.32		\$3.66
Trash or Greenwaste Three 32 gal Cans or One 96 gal cart	>150	slope		\$61.13		\$3.71	\$60.39		\$3.66
Trash or Greenwaste Three 32 gal Cans or One 96 gal cart	100-150			\$37.82		\$3.71	\$37.36		\$3.66
Trash or Greenwaste Three 32 gal Cans or One 96 gal cart	>150			\$56.65		\$3.71	\$55.96		\$3.66
Trash or Greenwaste Three 32 gal Cans or One 96 gal cart	0-100		low income	\$17.73		\$3.71	\$17.51		\$3.66
Trash or Greenwaste Four 32 gal Cans or Equivalent in Carts	0-100			\$37.21		\$3.71	\$36.76		\$3.66
Trash or Greenwaste Four 32 gal Cans or Equivalent in Carts	100-150	slope		\$41.72		\$3.71	\$41.21		\$3.66
Trash or Greenwaste Four 32 gal Cans or Equivalent in Carts	>150	slope		\$64.07		\$3.71	\$63.29		\$3.66
Trash or Greenwaste Four 32 gal Cans or Equivalent in Carts	100-150			\$40.75		\$3.71	\$40.25		\$3.66
Trash or Greenwaste Four 32 gal Cans or Equivalent in Carts	>150			\$59.55		\$3.71	\$58.83		\$3.66
Trash or Greenwaste Four 32 gal Cans or Equivalent in Carts	0-100		low income	\$19.45		\$3.71	\$19.21		\$3.66
Trash 32 gal Can or Cart (over 4 cans)					\$6.91	N/A		\$6.83	
Greenwaste 32 gal Can or Cart (over 4 cans)					\$6.60	N/A		\$6.63	
Recycling 32 gal Can or Cart					\$2.37	\$0.00		\$2.38	\$0.00
Recycling 64 gal Cart					\$4.74	\$0.00		\$4.76	\$0.00
Recycling 96 gal Cart					\$7.11	\$0.00		\$7.14	\$0.00
Greenwaste 32 gal Can or Cart					\$2.37	N/A		\$2.38	
Greenwaste 64 gal Cart					\$4.74	N/A		\$4.76	
Greenwaste 96 gal Cart					\$7.11	N/A		\$7.14	

Notes

- Single Family is one dwelling unit per set of containers
- All trash services includes up to 96 gallons free recycling and 32 gallons free green waste per week.
- Cans serviced from backyard location, carts rolled to street by residents.
- All service once per week.
- Lifeline rates are for low income customers only.
- Extra pickups for carts and cans are on regular service day only and include up to 4 extra 32 gal cans or equivalent for the price.
- Extra pickups for carts and cans are tha are not on regular service day only are charged as "Go Back" (See Special Services Section).

CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2009

CPI Change -0.4200%
Tip Fee Increase 1.6500%
Total 1.2300%

Multi-Unit Residential Services-Monthly Rates

Container Type			Number of Collections per Week						Extra Pickup
			1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
Trash Minimum Rate	up to 128 gallons	Can or Cart	\$34.40	N/A	N/A	N/A	N/A	N/A	\$3.71
Trash	32 gallon	Can	\$9.08	\$18.16	\$27.24	\$36.32	\$45.40	\$54.48	\$3.71
Trash	32 gallon	Cart	\$9.08	\$18.16	\$27.24	\$36.32	\$45.40	\$54.48	\$3.71
Trash	64 gallon	Cart	\$18.16	\$36.32	\$54.48	\$72.64	\$90.80	\$108.96	\$3.71
Trash	96 gallon	Cart	\$27.24	\$54.48	\$81.72	\$108.96	\$136.20	\$163.45	\$3.71
Trash	1.5 cubic yard	Dumpster	\$79.85	\$159.70	\$239.55	\$319.40	\$399.25	\$479.10	\$23.61
Trash	2 cubic yard	Dumpster	\$109.45	\$218.90	\$328.35	\$437.80	\$547.25	\$656.70	\$31.46
Trash	3 cubic yard	Dumpster	\$164.17	\$328.35	\$492.52	\$656.70	\$820.87	\$985.05	\$47.19
Trash	4 cubic yard	Dumpster	\$218.90	\$437.80	\$656.70	\$875.60	\$1,094.50	\$1,313.40	\$62.92
Trash Compacted	1.5 cubic yard	Dumpster	\$242.84	\$485.68	\$728.52	\$971.36	\$1,214.20	\$1,457.04	\$69.82
Trash Compacted	2 cubic yard	Dumpster	\$323.79	\$647.59	\$971.38	\$1,295.18	\$1,618.97	\$1,942.77	\$93.09
Trash Compacted	3 cubic yard	Dumpster	\$485.69	\$971.38	\$1,457.07	\$1,942.77	\$2,428.46	\$2,914.15	\$139.64
Recycling	32 gallon	Can	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$0.00
Recycling	32 gallon	Cart	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$0.00
Recycling	64 gallon	Cart	\$4.74	\$9.48	\$14.22	\$18.96	\$23.70	\$28.44	\$0.00
Recycling	96 gallon	Cart	\$7.11	\$14.22	\$21.33	\$28.44	\$35.55	\$42.66	\$0.00
Recycling	1.5 cubic yard	Dumpster	\$38.23	\$76.46	\$114.69	\$152.92	\$191.14	\$229.37	\$11.00
Recycling	2 cubic yard	Dumpster	\$50.97	\$101.93	\$152.90	\$203.86	\$254.83	\$305.79	\$14.66
Recycling	3 cubic yard	Dumpster	\$76.45	\$152.90	\$229.34	\$305.79	\$382.24	\$458.69	\$21.99
Recycling	4 cubic yard	Dumpster	\$101.93	\$203.86	\$305.79	\$407.72	\$509.65	\$611.58	\$29.32
Greenwaste	32 gallon	Can	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$3.52
Greenwaste	32 gallon	Cart	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$3.52
Greenwaste	64 gallon	Cart	\$4.74	\$9.48	\$14.22	\$18.96	\$23.70	\$28.44	\$3.52
Greenwaste	96 gallon	Cart	\$7.11	\$14.22	\$21.33	\$28.44	\$35.55	\$42.66	\$3.52
Greenwaste	1.5 cubic yard	Dumpster	\$76.24	\$152.48	\$228.72	\$304.95	\$381.19	\$457.43	N/A
Greenwaste	2 cubic yard	Dumpster	\$104.50	\$209.00	\$313.50	\$418.00	\$522.50	\$627.00	N/A
Greenwaste	3 cubic yard	Dumpster	\$156.75	\$313.50	\$470.25	\$627.00	\$783.74	\$940.49	N/A
Greenwaste	4 cubic yard	Dumpster	\$209.00	\$418.00	\$627.00	\$835.99	\$1,044.99	\$1,253.99	N/A

FY-09 Rates for Comparison

			Number of Collections per Week						Extra Pickup
			1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
Trash Minimum Rate	up to 128 gallons	Can or Cart	\$33.98	N/A	N/A	N/A	N/A	N/A	\$3.66
Trash	32 gallon	Can	\$8.97	\$17.94	\$26.91	\$35.88	\$44.85	\$53.82	\$3.66
Trash	32 gallon	Cart	\$8.97	\$17.94	\$26.91	\$35.88	\$44.85	\$53.82	\$3.66
Trash	64 gallon	Cart	\$17.94	\$35.88	\$53.82	\$71.76	\$89.70	\$107.64	\$3.66
Trash	96 gallon	Cart	\$26.91	\$53.82	\$80.73	\$107.64	\$134.55	\$161.46	\$3.66
Trash	1.5 cubic yard	Dumpster	\$78.88	\$157.76	\$236.64	\$315.52	\$394.40	\$473.28	\$23.32
Trash	2 cubic yard	Dumpster	\$108.12	\$216.24	\$324.36	\$432.48	\$540.60	\$648.72	\$31.08
Trash	3 cubic yard	Dumpster	\$162.18	\$324.36	\$486.54	\$648.72	\$810.90	\$973.08	\$46.62
Trash	4 cubic yard	Dumpster	\$216.24	\$432.48	\$648.72	\$864.96	\$1,081.20	\$1,297.44	\$62.16
Trash Compacted	1.5 cubic yard	Dumpster	\$239.89	\$479.78	\$719.67	\$959.56	\$1,199.45	\$1,439.34	\$68.97
Trash Compacted	2 cubic yard	Dumpster	\$319.86	\$639.72	\$959.58	\$1,279.44	\$1,599.30	\$1,919.16	\$91.96
Trash Compacted	3 cubic yard	Dumpster	\$479.79	\$959.58	\$1,439.37	\$1,919.16	\$2,398.95	\$2,878.74	\$137.94
Recycling	32 gallon	Can	\$2.38	\$4.76	\$7.14	\$9.52	\$11.90	\$14.28	\$0.00
Recycling	32 gallon	Cart	\$2.38	\$4.76	\$7.14	\$9.52	\$11.90	\$14.28	\$0.00
Recycling	64 gallon	Cart	\$4.76	\$9.52	\$14.28	\$19.04	\$23.80	\$28.56	\$0.00
Recycling	96 gallon	Cart	\$7.14	\$14.28	\$21.42	\$28.56	\$35.70	\$42.84	\$0.00
Recycling	1.5 cubic yard	Dumpster	\$38.39	\$76.78	\$115.17	\$153.56	\$191.95	\$230.34	\$11.05
Recycling	2 cubic yard	Dumpster	\$51.18	\$102.36	\$153.54	\$204.72	\$255.90	\$307.08	\$14.72
Recycling	3 cubic yard	Dumpster	\$76.77	\$153.54	\$230.31	\$307.08	\$383.85	\$460.62	\$22.08
Recycling	4 cubic yard	Dumpster	\$102.36	\$204.72	\$307.08	\$409.44	\$511.80	\$614.16	\$29.44
Greenwaste	32 gallon	Can	\$2.38	\$4.76	\$7.14	\$9.52	\$11.90	\$14.28	\$3.53
Greenwaste	32 gallon	Cart	\$2.38	\$4.76	\$7.14	\$9.52	\$11.90	\$14.28	\$3.53
Greenwaste	64 gallon	Cart	\$4.76	\$9.52	\$14.28	\$19.04	\$23.80	\$28.56	\$3.53
Greenwaste	96 gallon	Cart	\$7.14	\$14.28	\$21.42	\$28.56	\$35.70	\$42.84	\$3.53
Greenwaste	1.5 cubic yard	Dumpster	\$76.56	\$153.12	\$229.68	\$306.24	\$382.80	\$459.36	N/A
Greenwaste	2 cubic yard	Dumpster	\$104.94	\$209.88	\$314.82	\$419.76	\$524.70	\$629.64	N/A
Greenwaste	3 cubic yard	Dumpster	\$157.41	\$314.82	\$472.23	\$629.64	\$787.05	\$944.46	N/A
Greenwaste	4 cubic yard	Dumpster	\$209.88	\$419.76	\$629.64	\$839.52	\$1,049.40	\$1,259.28	N/A

Dumpster Rentals and Services		Number of Collections per Week						Flat Rate
		1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
Trash	Dumpster Rental							\$42.11
Recycling or Green	Dumpster Rental							\$28.17
Dumpster Push Out, more than 25'		\$5.88	\$11.75	\$17.63	\$23.50	\$29.38	\$35.25	

Number of Collections per Week						Flat Rate
1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
						\$42.29
						\$28.29
\$5.90	\$11.80	\$17.70	\$23.60	\$29.50	\$35.40	

Notes

- Multi-Units are more than one dwelling unit sharing containers
- All trash services includes 96 gallons free recycling and 96 gallons free green waste per week.
- Cans and carts serviced from regular locations or enclosures.
- Extra pickups for carts and cans are on regular service day only and include up to 4 extra 32 gal cans or equivalent for the price.
- Extra pickups for carts and cans are tha are not on regular service day only are charged as "Go Back" (See Special Services Section).
- Extra pickups for dumpsters are on any day. Price is per pickup.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2009

CPI Change -0.4200%
Tip Fee Increase 1.6500%
Total 1.2300%

Business Collection Services-Monthly Rates

Container Type			Number of Collections per Week						Extra Pickup
			1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
Trash Minimum Rate	One 32 gallon	Can or Cart	\$26.08	N/A	N/A	N/A	N/A	N/A	\$3.71
Trash	32 gallon	Can	\$20.18	\$40.35	\$60.53	\$80.70	\$100.88	\$121.05	\$3.71
Trash	32 gallon	Cart	\$20.18	\$40.35	\$60.53	\$80.70	\$100.88	\$121.05	\$3.71
Trash	64 gallon	Cart	\$40.35	\$80.70	\$121.05	\$161.40	\$201.75	\$242.10	\$3.71
Trash	96 gallon	Cart	\$60.53	\$121.05	\$181.58	\$242.10	\$302.63	\$363.15	\$3.71
Trash	1.5 cubic yard	Dumpster	\$79.85	\$159.70	\$239.55	\$319.40	\$399.25	\$479.10	\$23.61
Trash	2 cubic yard	Dumpster	\$109.45	\$218.90	\$328.35	\$437.80	\$547.25	\$656.70	\$31.46
Trash	3 cubic yard	Dumpster	\$164.17	\$328.35	\$492.52	\$656.70	\$820.87	\$985.05	\$47.19
Trash	4 cubic yard	Dumpster	\$218.90	\$437.80	\$656.70	\$875.60	\$1,094.50	\$1,313.40	\$62.92
Trash Compacted	1.5 cubic yard	Dumpster	\$242.84	\$485.68	\$728.52	\$971.36	\$1,214.20	\$1,457.04	\$69.82
Trash Compacted	2 cubic yard	Dumpster	\$323.79	\$647.59	\$971.38	\$1,295.18	\$1,618.97	\$1,942.77	\$93.09
Trash Compacted	3 cubic yard	Dumpster	\$485.69	\$971.38	\$1,457.07	\$1,942.77	\$2,428.46	\$2,914.15	\$139.64
Recycling	32 gallon	Can	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$0.00
Recycling	32 gallon	Cart	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$0.00
Recycling	64 gallon	Cart	\$4.74	\$9.48	\$14.22	\$18.96	\$23.70	\$28.44	\$0.00
Recycling	96 gallon	Cart	\$7.11	\$14.22	\$21.33	\$28.44	\$35.55	\$42.66	\$0.00
Recycling	1.5 cubic yard	Dumpster	\$38.23	\$76.46	\$114.69	\$152.92	\$191.14	\$229.37	\$11.00
Recycling	2 cubic yard	Dumpster	\$50.97	\$101.93	\$152.90	\$203.86	\$254.83	\$305.79	\$14.66
Recycling	3 cubic yard	Dumpster	\$76.45	\$152.90	\$229.34	\$305.79	\$382.24	\$458.69	\$21.99
Recycling	4 cubic yard	Dumpster	\$101.93	\$203.86	\$305.79	\$407.72	\$509.65	\$611.58	\$29.32
Greenwaste	32 gallon	Can	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$3.52
Greenwaste	32 gallon	Cart	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$3.52
Greenwaste	64 gallon	Cart	\$4.74	\$9.48	\$14.22	\$18.96	\$23.70	\$28.44	\$3.52
Greenwaste	96 gallon	Cart	\$7.11	\$14.22	\$21.33	\$28.44	\$35.55	\$42.66	\$3.52
Greenwaste	1.5 cubic yard	Dumpster	\$76.24	\$152.48	\$228.72	\$304.95	\$381.19	\$457.43	N/A
Greenwaste	2 cubic yard	Dumpster	\$104.50	\$209.00	\$313.50	\$418.00	\$522.50	\$627.00	N/A
Greenwaste	3 cubic yard	Dumpster	\$156.75	\$313.50	\$470.25	\$627.00	\$783.74	\$940.49	N/A
Greenwaste	4 cubic yard	Dumpster	\$209.00	\$418.00	\$627.00	\$835.99	\$1,044.99	\$1,253.99	N/A

Dumpster Rentals and Services		Number of Collections per Week						Flat Rate
		1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
Trash	Dumpster Rental							\$42.11
Recycling or Green	Dumpster Rental							\$28.17
Dumpster Push Out, more than 25'		\$5.88	\$11.75	\$17.63	\$23.50	\$29.38	\$35.25	

Notes

- All trash services includes 96 gallons free recycling and 96 gallons free green waste per week.
- Customers sharing dumpsters will each be billed for their portion of use.
- Cans and carts serviced from regular locations or enclosures.
- Extra pickups for carts and cans are on regular service day only and include up to 4 extra 32 gal cans or equivalent for the price.
- Extra pickups for carts and cans are tha are not on regular service day only are charged as "Go Back" (See Special Services Section).
- Extra pickups for dumpsters are on any day. Price is per pickup.

FY-09 Rates for Comparison

			Number of Collections per Week						Extra Pickup
			1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
			\$25.76	N/A	N/A	N/A	N/A	N/A	\$3.66
			\$19.93	\$39.86	\$59.79	\$79.72	\$99.65	\$119.58	\$3.66
			\$19.93	\$39.86	\$59.79	\$79.72	\$99.65	\$119.58	\$3.66
			\$39.86	\$79.72	\$119.58	\$159.44	\$199.30	\$239.16	\$3.66
			\$59.79	\$119.58	\$179.37	\$239.16	\$298.95	\$358.74	\$3.66
			\$78.88	\$157.76	\$236.64	\$315.52	\$394.40	\$473.28	\$23.32
			\$108.12	\$216.24	\$324.36	\$432.48	\$540.60	\$648.72	\$31.08
			\$162.18	\$324.36	\$486.54	\$648.72	\$810.90	\$973.08	\$46.62
			\$216.24	\$432.48	\$648.72	\$864.96	\$1,081.20	\$1,297.44	\$62.16
			\$239.89	\$479.78	\$719.67	\$959.56	\$1,199.45	\$1,439.34	\$68.97
			\$319.86	\$639.72	\$959.58	\$1,279.44	\$1,599.30	\$1,919.16	\$91.96
			\$479.79	\$959.58	\$1,439.37	\$1,919.16	\$2,398.95	\$2,878.74	\$137.94
			\$2.38	\$4.76	\$7.14	\$9.52	\$11.90	\$14.28	\$0.00
			\$2.38	\$4.76	\$7.14	\$9.52	\$11.90	\$14.28	\$0.00
			\$4.76	\$9.52	\$14.28	\$19.04	\$23.80	\$28.56	\$0.00
			\$7.14	\$14.28	\$21.42	\$28.56	\$35.70	\$42.84	\$0.00
			\$38.39	\$76.78	\$115.17	\$153.56	\$191.95	\$230.34	\$11.05
			\$51.18	\$102.36	\$153.54	\$204.72	\$255.90	\$307.08	\$14.72
			\$76.77	\$153.54	\$230.31	\$307.08	\$383.85	\$460.62	\$22.08
			\$102.36	\$204.72	\$307.08	\$409.44	\$511.80	\$614.16	\$29.44
			\$2.38	\$4.76	\$7.14	\$9.52	\$11.90	\$14.28	\$3.53
			\$2.38	\$4.76	\$7.14	\$9.52	\$11.90	\$14.28	\$3.53
			\$4.76	\$9.52	\$14.28	\$19.04	\$23.80	\$28.56	\$3.53
			\$7.14	\$14.28	\$21.42	\$28.56	\$35.70	\$42.84	\$3.53
			\$76.56	\$153.12	\$229.68	\$306.24	\$382.80	\$459.36	N/A
			\$104.94	\$209.88	\$314.82	\$419.76	\$524.70	\$629.64	N/A
			\$157.41	\$314.82	\$472.23	\$629.64	\$787.05	\$944.46	N/A
			\$209.88	\$419.76	\$629.64	\$839.52	\$1,049.40	\$1,259.28	N/A

			Number of Collections per Week						Flat Rate
			1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
									\$42.29
									\$28.29
			\$5.90	\$11.80	\$17.70	\$23.60	\$29.50	\$35.40	

CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2009

CPI Change	-0.4200%
Tip Fee Increase	1.6500%
Total	1.2300%

Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

Charge	Type	Container	Monthly Flat Rate	Each Pickup
Hauling	Local	Compactor		157.05
Hauling	Tajiguas	Rolloff		222.49
Hauling	Tajiguas	Compactor		260.85
Hauling	Local	Rolloff		196.31
Hauling	Non-Service Fee	Rolloff/Compactor		53.84
Tipping Fee actual fee +12.24%				
Rental	all sizes	Rolloff	108.34	
Rental	30 yard	Compactor	481.53	
Rental		Cart Dumper	102.19	

Notes

- Service can be regular or on call
- Haulers will submit copies of weight tickets to customers.

FY-09 Rates for Comparison

Flat Rate	Each Pickup
	157.71
	223.43
	261.95
	197.14
	54.07
actual fee +12.24%	
108.8	
483.56	
102.62	

Special Services

Service	Charge per Incident
Exchange Cart-more than once per 3 months	6.84
Restart Service	13.25
Steam Clean Dumpster	40.56
Exchange Dumpster	40.56
Replace Dumpster Lock (In Office)	13.25
Replace Dumpster Lock (In-Field)	35.79
Install Padlock	26.52
Install Barlock	78.20
Replace Key (Per Key)	5.30
Steam Clean Compactor	86.53
Steam Clean Rolloff	75.71
Go Back Charge/Special Pickup	10.26
Overloaded Trash Dumpster	15.47
Overloaded Recycling Dumpster	7.33
Delinquency Fee per account, per month, for any billing period in which a delinquent unpaid balance exists	5.00

Notes

- Go Back Charge/Special Pickup is for dumpsters, cans, or carts that were inaccessible at regular pickup time or for extra pickup of cans/carts not on regular pickup day.

FY-09 Rates for Comparison

Charge per Incident
6.87
13.31
40.73
40.73
13.31
35.94
26.63
78.53
5.32
86.89
76.03
10.3
15.54
7.36

WATER RATES AND FEES

Chapter 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

DEFINITIONS

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- A. "Account holder" means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- B. "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off-peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- C. "Director" means the Director of the Department of Public Works or his designated representative.
- D. "Hcf" means one hundred cubic feet.
- E. "Service" or "water service" means water provided by or through the water distribution facilities of the City.

1. WATER SERVICE RATES

The following provisions shall govern all fees related to water service for metered connections to the City water system:

- A. **MONTHLY SERVICE CHARGE.** A monthly service charge shall be collected for all connections, without regard to actual water use, if any, as follows:

<u>Size of Water Service Meter</u>	<u>Rate (\$/meter/month)</u>
5/8"	\$11.55 <u>11.95</u>
3/4"	\$17.35 <u>17.96</u>
1"	\$28.89 <u>29.90</u>
1 1/2"	\$57.77 <u>59.79</u>
2"	\$92.45 <u>95.69</u>
3"	\$184.89 <u>191.36</u>
4"	\$288.89 <u>299.00</u>
6"	\$577.78 <u>598.00</u>
8"	\$924.44 <u>956.80</u>
10"	\$1,328.89 <u>1,375.40</u>

Monthly service charges for connections located outside the City limits shall be 130% of the above charges.

B. **USER CLASSIFICATIONS.** For the purposes of assessing metered water charges provided for in Subsection C below, user classifications shall be as follows:

1. Residential Single Family Detached: Applicable to all meters serving one detached dwelling unit.
2. Multifamily 1-4 Units: Applicable to all meters serving two or more detached dwelling units and all meters serving 1, 2, 3, or 4 attached dwelling units.
3. Multifamily Over 4 Units: Applicable to all meters serving five or more dwelling units, any of which are attached.
4. Commercial: Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments.
5. Industrial: Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.
6. Irrigation-Potable: Applicable to meters substantially limited to outdoor water use and subclassified as provided in Subparagraph a. through d. below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.

- a. Irrigation-Agriculture: Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in each block of metered water usage under this sub-classification shall be based solely on the area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.
 - b. Irrigation - Recreation: Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in each block of metered water usage under this sub-classification shall be based solely on the number of acres of planted area served by the meter.
 - c. Irrigation-Commercial: Applicable to Potable Irrigation meters serving properties that are primarily commercial, industrial, or institutional in use.
 - d. Irrigation-Residential: Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use.
7. Recycled Water: Applicable to all meters providing recycled wastewater.
 8. Outside City Limits: Applicable to all meters serving properties that are outside the City Limits of the City of Santa Barbara.
- C. **METERED WATER CHARGE.** In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in Subsection I.A. above, water use shall be charged according to the following block rates for those user classifications defined in Subsection B above. Usage shall be measured in units of 100 cubic feet (hcf).

Usage Quantities (Monthly, except as specified)	Rate (\$/hcf)
1. <u>Residential Single Family</u>	
First 4 hcf	<u>2.742.84</u>
Next 16 hcf	<u>4.604.76</u>
Over 20 hcf	<u>4.845.01</u>
2. <u>Multi-Family 1-4 Dwelling Units</u>	
First 4 hcf/unit	<u>2.742.84</u>
Next 8 hcf/unit	<u>4.604.76</u>
Over 12 hcf/unit	<u>4.845.01</u>
3. <u>Multi-Family Over 4 Dwelling Units</u>	
First 4 hcf/unit	<u>2.742.84</u>
Next 8 hcf/unit	<u>4.604.76</u>
Over 12 hcf/unit	<u>4.845.01</u>
4. <u>Commercial</u>	
Up to 100% of base allotment:	<u>4.604.76</u>
All other use:	<u>4.845.01</u>
5. <u>Industrial</u>	
Up to 100% of base allotment:	<u>4.604.76</u>
All other use:	<u>4.845.01</u>
6. <u>Irrigation - Potable:</u>	
Annualized allotments shall renew <u>only once</u> each year beginning with water use charged on the July bill, <u>regardless of any change of account holder</u> . Acreage allotments shall be based on irrigated acreage.	
a. <u>Irrigation - Agriculture</u>	
First 1080 hcf/acre/year	<u>1.511.45</u>
Next 240 hcf/acre/year	<u>4.604.76</u>
All other use	<u>4.845.01</u>

On July 1 of each year, the beginning first block allotment for each agricultural customer shall be augmented by the amount of any unused first block allotment for the prior fiscal year, provided however that: i) no such augmentation shall occur if the Public Works Director has determined that the amount of water in storage in Lake Cachuma was less than 100,000 acre-feet as of the end of the prior fiscal year, and ii) any such augmentation shall be limited such that the beginning first block allotment shall not exceed 200 percent of the regular first block allotment based on ~~870~~1,080 hcf/acre/year.

b. Irrigation - Recreation

First 1,404 hcf/acre/year	2.162.24
Next 240 hcf/acre/year	4.604.76
All other use	4.845.01

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block rate for use in refilling the Andre Clark Bird Refuge.

c. Irrigation - Commercial

Up to 100% of base allotment:	4.604.76
All other use:	4.845.01

d. Irrigation - Residential

Each meter in this sub-classification shall be assigned, for the purposes of billing, to one or more "associated" residential meters on the property. Metered water shall be billed as if it were used through the associated residential meter(s) such that any allotments not used on an aggregate basis by the associated account(s) shall be available to the irrigation account. Alternatively, an account holder may elect to be charged on the basis of the following acreage allotment, in which case such election shall remain in effect for at least twelve months:

First 654 hcf/acre/year	4.604.76
All other use	4.845.01

7. Recycled Water

All hcf

~~4.74~~1.80

8. Outside City Limits. Metered water charges for service to properties located outside the City limits shall be 130% of any corresponding in-City rate.

D. FAILURE TO CONNECT TO RECYCLED WATER SYSTEM. Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

E. GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATER CHARGES. Upon an account holder's application that is 1) received within 45 days of a relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, or other circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with guidelines approved by the City Administrator's Office. However, such adjustments shall in no case result in a cost per Hcf that is less than the lowest unit rate for residential customers located within the City limits. The decision of the Finance Director, or said designee, regarding any such adjustment shall be final. Adjustments shall be allowed under this section only once per account, per account holder.

F. MISCELLANEOUS SERVICES. The following miscellaneous fees related to water service shall be charged and collected upon demand:

Service Initiation/Restoration Fee:	\$49 <u>50</u>
Meter Flow Test:	\$43 <u>44</u>
Damaged/Missing Locks:	\$18 <u>19</u>
Damaged/Missing Locking Brackets:	At cost
Fire Hydrant Flow test:	\$130 <u>134</u>
Returned Check Fee:	\$25 <u>26</u>
<u>Delinquency Fee: per account, per month, for any billing period in which a delinquent unpaid balance exists</u>	<u>\$5.00</u>
Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:	
Upgrade to standard residential hydrant:	\$800 <u>824</u>
Upgrade to standard commercial hydrant:	\$1,013 <u>1,043</u>

G. CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY. Upon termination of utility service by an account holder who is a tenant, the property owner, or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change.

H. MULTI-FAMILY RESIDENTIAL - SPECIAL OCCUPANCY BILLING. The Director may waive individual metering requirements for dwelling units in publicly owned housing developments having special occupancy characteristics as may be determined appropriate by the Director. Such waiver shall be accompanied by water use efficiency conditions determined to achieve the maximum feasible conservation at the site, including but not limited to City metering of individual portions of the project in a manner designed to highlight occurrences of unusually high water use. Such accounts shall be allotted 1 Hcf of water per dwelling unit at the first block rate for other Multi-Family Residential customers, with all other usage charged at the third block Multi-Family Residential rate.

2. NON-METERED PRIVATE FIRE SERVICES

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

<u>Size of Service</u>	<u>Monthly Rate</u>
1"	\$ 2.2 12.29
1-1/2"	\$ 3.1 53.26
2"	\$ 4.5 04.66
4"	\$ 8.1 08.38
6"	\$ 12.6 13.04
8"	\$ 18.0 18.64
10"	\$ 25.2 26.08
12"	\$ 36.0 37.26

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each Hcf of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

3. WATER SERVICE CONNECTIONS

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. The Director may waive the fee for a service connection or main connection to the recycled water

system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to buy-in fees established by the City Council in separate resolutions:

- A. Payable at the time of request, service fees for new service connections to the City water system and for water service relocations shall be as follows:

<u>Type of Service Connection</u>	<u>Cost</u>
Add (1) additional 5/8" meter to an existing service, where feasible:	\$ 724 746
1" service with a 5/8" meter:	\$ 1,982 2,041
1" service with a 1" meter:	\$ 2,433 2,506
2" service with a 1 1/2" meter:	\$ 3,903 4,020
2" service with a 2" meter:	\$ 4,205 4,331
1" service & manifold with two 5/8" meters installed at the time of manifold installation:	\$ 2,228 2,295
2" service & manifold with multiple meters installed at the time of manifold installation:	\$ 2,683 2,763 plus:
5/8" meters (up to 8 meters per manifold):	\$ 239 246 per meter
1" meters (up to 2 meters per manifold):	\$ 658 678 per meter
Over 2" service:	Cost, plus overhead, including meter

A water service relocation of up to 10 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 10 feet shall require installation of a new service connection at fees as specified herein.

For 1" and 2" service connections and manifolds, subject to the prior approval of the Director, a credit of \$ 880.00 against the otherwise applicable service connection fee may be applied when said service connection is to be installed by the City simultaneously with and in the same customer-excavated trench as a private fire line or private water main.

- B. Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

<u>Existing Main Size</u>	<u>Size of New Tap</u>	<u>Fee</u>
4" or less	2"	\$ 859 885
	4"	\$ 1,788 1,842
6"	2"	\$ 859 885
	4"	\$ 1,855 1,911
	6"	\$ 1,925 1,983
8"	2"	\$ 859 885
	4"	\$ 1,925 1,983
	6"	\$ 1,958 2,017
10"	8"	\$ 2,304 2,373
	2"	\$ 859 885
	4"	\$ 2,339 2,409
12"	6"	\$ 2,475 2,549
	8"	\$ 2,786 2,870
	2"	\$ 859 885
	4"	\$ 2,339 2,409
	6"	\$ 2,508 2,583
	8"	\$ 2,800 2,884
	10"	\$ 4,126 4,250

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system, and does not include excavation, pipe extension, or any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$200 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

4. SETTING OF WATER METERS, TEMPORARY FIRE HYDRANT METERS AND TEMPORARY RECYCLED WATER METERS

Fees related to setting of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

Payable at the time of request, service fees for meter setting pursuant to Section 14.08.080 of the Santa Barbara Municipal Code:

<u>Description</u>	<u>Amount</u>
1. Meter set where service connection and lateral are already in place:	

5/8" meter	\$ 137 141
1" meter	\$ 619 638
1 1/2" meter	\$ 892 919
2" meter	\$ 4,194 1,230
Other meter sets	Cost plus overhead

2. Reduction in meter size:

Reduction from 1" <u>or 3/4"</u> to 5/8"	\$ 76 78
Reduction from 1 1/2" or 2" to <u>1 1/2"</u> , 1" <u>,</u> or 5/8"	\$ 214 220
Other reductions	Cost plus overhead

3. Increase in meter size: An enlargement of water service pipes and meters shall be charged at the time of request at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.

4. Replacement of an existing meter with a meter of larger size, where a larger service to the meter is not required:

<u>Size of New Meter</u>	<u>Amount</u>
1" meter	\$ 619 638
<u>1 1/2" meter</u>	<u>\$919</u>
2" meter	\$ 4,194 1,230
Other increases	Cost plus overhead

A. Payable upon demand, pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the following fees and deposits shall be assessed and collected for water usage from temporary fire hydrant meters:

<u>Description</u>	<u>Amount</u>
1. Deposit (collected prior to meter installation)	
3" meter	\$900.00
Any other equipment	\$ 61.00 63.00
2. Fee to install and remove a temporary fire hydrant meter:	
3" meter	\$ 59.00 61.00
3. Daily meter rental fee:	
3" meter	\$ 6.87 7.08

4. Metered water: Charged at the prevailing first block rate for commercial customers
 5. A minimum charge of \$100.00 will be deducted from the meter deposit for assumed water use if the meter is returned in an inoperable or damaged condition.
- B. Pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the temporary use of a meter providing recycled water shall be charged at the same rates as for a temporary fire hydrant meter, except that the metered water cost shall be charged at the prevailing unit rate for recycled water customers.

5. EFFECTIVE DATE

| Rates and charges specified herein shall be effective July 1, ~~2008~~2009, except for the rates and charges that appear on monthly billings, which shall be effective for all bills dated July 1, ~~2008~~2009 or later.

WATER AND SEWER BUY-IN FEES

Sections 14.08.050 and 14.48.010 of the Municipal Code authorize the establishment by resolution of fees to be paid for connections to the City water and sewer systems, respectively; and water and sewer buy-in fees are appropriately assessed on the basis of the flow capacity of the meter serving a given use.

The City Council, upon recommendation of the Water Commission, has determined the appropriate charges to be assessed for new connections to the City water and sewer systems for the purpose of buying into the existing assets of those systems.

1. BUY-IN RATES

Except as provided herein, the following water and sewer buy-in fees shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City water or sewer system, 2) to commence a discharge into the City sewer system ~~from new construction or~~ from a newly created/permitted dwelling unit, or 3) increase the size of an existing water meter. Such buy-in fees shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or sewer system. Buy-in fees specified herein shall be effective for fees paid July 1, 2009 or later.

		Water Buy-in Fee	Sewer Buy-in Fee
Multi-Family Residential	Multi-Family dwelling unit served by its own 1" or larger meter:	\$3,579	\$2,240
	All other Multi-Family dwelling units, per unit:	\$1,431	\$1,143
Single Family Residential dwelling unit		By meter size, per below	\$2,240
All Other Uses	5/8" meter:	\$2,805	\$2,240
	1" meter:	\$7,013	\$5,601
	2" meter:	\$22,440	\$17,922
	3" meter:	\$44,881	\$35,844
	4" meter:	\$70,126	\$56,007
	6" meter:	\$140,252	\$112,014
	8" meter:	\$224,403	\$179,222
	10" meter:	\$322,579	\$257,631

Water Buy-in Fees

<u>Multi-Family Residential</u>	<u>Any dwelling unit served by its own 1" or larger meter:</u>	<u>\$7,261</u>
	<u>All other dwelling units, per dwelling unit:</u>	<u>\$2,904</u>
<u>Single Family Residential Dwelling Units and All Non-Residential Potable Water Connections</u>	<u>5/8" meter:</u>	<u>\$5,691</u>
	<u>1" meter:</u>	<u>\$14,227</u>
	<u>1 1/2" meter:</u>	<u>\$28,455</u>
	<u>2" meter:</u>	<u>\$45,528</u>
	<u>3" meter:</u>	<u>\$91,056</u>
	<u>4" meter:</u>	<u>\$142,275</u>
	<u>6" meter:</u>	<u>\$284,549</u>
	<u>8" meter:</u>	<u>\$455,279</u>
	<u>10" meter:</u>	<u>\$654,463</u>

Sewer Buy-in Fees

<u>Multi-Family Residential Dwelling Units</u>	<u>Any dwelling unit served by its own 1" or larger meter:</u>	<u>\$4,118</u>
	<u>All other dwelling units, per dwelling unit:</u>	<u>\$2,101</u>
<u>Single Family Residential Dwelling Units</u>	<u>All meter sizes:</u>	<u>\$4,118</u>
<u>All Non-Residential Sewer Connections, by meter size</u>	<u>5/8" meter:</u>	<u>\$4,118</u>
	<u>1" meter:</u>	<u>\$10,294</u>
	<u>1 1/2" meter:</u>	<u>\$20,588</u>
	<u>2" meter:</u>	<u>\$32,941</u>
	<u>3" meter:</u>	<u>\$65,882</u>
	<u>4" meter:</u>	<u>\$102,941</u>
	<u>6" meter:</u>	<u>\$205,882</u>
	<u>8" meter:</u>	<u>\$329,411</u>
	<u>10" meter:</u>	<u>\$473,528</u>

2. REGULATIONS REGARDING ASSESSMENT OF BUY-IN FEES

The following regulations shall apply to the assessment of water and sewer buy-in fees:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.
- B. Water and sewer buy-in fees shall not apply to:
 1. Connections to serve facilities owned and operated by City programs funded by the General Fund; and

2. Water system connections for public fire hydrants, private fire hydrants, and private fire lines.
- C. A sewer buy-in fee shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. ~~A w~~Water and sewer buy-in fees shall not apply to a connection to the City's reclaimedrecycled water distribution system ~~when such connection is made for the purpose of displacing existing usage of water from the City's potable water distribution system.~~
- E. In the case of an application for a water or sewer connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water and sewer buy-in fees shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in number of dwelling units. There shall be no buy-in fee assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.
- F. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of buy-in fees upon such reduction.
- G. In a case where the buy-in fee cannot be reasonably determined using the meter capacity method contained herein, a water and/or sewer buy-in fee may be determined by estimating the net new usage of water, converting such usage to an equivalent number of 5/8" meters, and multiplying said equivalent number times the buy-in fee for a 5/8" meter.
- H. ~~For the period from July 1, 2007 through June 30, 2009, the Public Works Director may approve a 50% reduction of the sewer buy-in fee for a sewer connection that results in the discontinued use and the abandonment, per City standards, of a functioning and legally existing septic tank or other on-site sewage disposal system. It shall be the responsibility of the property owner to apply for such reduction in accordance with procedures established by the Public Works Director and to perform such abandonment in accordance with City requirements, including but not limited to inspection of such abandonment.~~

WATERFRONT HARBOR SLIP, MOORING, AND USER FEES

Fees for the privilege of mooring, anchoring, or tying up vessels in any part of the Harbor or for using City Harbor facilities or services identified herein shall be as follows:

A. MOORING AND SLIP FEES

The following rate and fee schedule shall apply to vessels having assigned moorings or slips in the harbor.

1. Fishermen's Floats North and South
Per foot of vessel length per month: ~~\$4.074.23~~. This rate shall also apply to up to 18 slips in Marina 1-A, designated by the Waterfront Director for qualifying commercial fishermen.
2. Skiff Row
Provided that the area is intended primarily for the docking of skiffs that serve as tenders to mother vessels moored or anchored in the Harbor District and secondarily on a space available basis to skiffs as determined by the Harbormaster, including service skiffs used by Business Activity Permit holders and skiffs used for harbor and vessel maintenance.
 - a. Maximum of eighty (80) permits issued at any one time.
 - b. No more than one permit per individual.
 - c. Maximum overall length of 13' per skiff
 - d. As of October 1, 2005, permits shall not be issued to vessels on Skiff Row that serve as transport to mother ships unless the mother ship measures a minimum of 20' overall, without bowsprit, bumpkin, pulpit, boom, swimstep or other such appurtenance.
 - e. \$ 100.00 per skiff per 6 months. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.
 - f. Skiff Row Permits sold semiannually, beginning on April 1 and October 1 of each year. Permit fee reduced to \$ 50.00 on July 1 and January 1 of each year. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.
3. Mooring Permit Fees

Annual Fee. An annual, non-refundable fee of \$250 shall be charged for a permit in the Santa Barbara Mooring Area.
4. Marina Slips, End Ties, Side Ties with Services
Where end ties are divided into more than one account, the charges shall be for the length of that portion of the end tie occupied by each account so that the total end tie feet billed equals the total length of the end tie at the closest slip size rate.

Per foot of vessel length or slip length, whichever is greater, per month:

20' slips @ \$ ~~6.98~~7.26
25' slips @ \$ ~~7.33~~7.62
28' slips @ \$ ~~7.51~~7.81
30' slips @ \$ ~~7.67~~7.98
35' slips @ \$ ~~8.01~~8.33
40' slips @ \$ ~~8.33~~8.66
43' slips @ \$ ~~8.54~~8.88
45' slips @ \$ ~~8.68~~9.03
50' slips and over @ \$ ~~9.04~~9.37

5. Marina Side Ties without Services
Per foot of vessel length per month: \$ ~~6.10~~6.34
6. The length of a vessel shall be the length overall.
7. Vessels occupying slips shall be at least eighty percent (80%) of the length of the slip but shall not project into the adjacent fairway so as to create a navigational hazard as determined by the Harbormaster.
8. An individual must be at least 18 years of age to be eligible for a slip permit.
9. Upon death of a slip permittee who has no sole surviving spouse, registered domestic partner or other slip partner(s), the slip permit shall be terminated. Family members, heirs or executors of the estate of the deceased shall be allowed up to 120 days to continue payment of slip fees at the rate in effect at the time of the permittee's death before the City reassigns the permit to an applicant on the Department's slip waiting list.

B. SLIP WAITING LISTS FEES

1. Master Waiting List Renewal Fee. An annual non-refundable renewal fee of forty dollars (\$40) shall be paid by each applicant on the Master Waiting List prior to the first day of November each year. Payment of said fee is required to remain on the Master Waiting List. Failure to timely pay the annual Master Waiting List Renewal Fee shall cause removal of the applicant's name from the Master Waiting List.
2. Lottery List Fees
 - a. Lottery List Placement Fee. Each applicant selected for placement on the Lottery List shall pay a non-refundable Lottery List Placement Fee of fifty dollars (\$50). Failure to pay the fee shall cause the applicant's name to not be placed on the Lottery List.
 - b. Lottery List Renewal Fee. An annual non-refundable Lottery List Renewal Fee of forty dollars (\$40) shall be paid by all applicants on the Lottery List prior to the first day of November each year. Failure to

timely pay the annual Lottery List Renewal Fee shall cause removal of the applicant's name from the List.

- c. Lottery List Assignment Fee. A Lottery List Assignment Fee shall be paid by the applicant at the time a slip assignment is accepted. The Lottery List Assignment Fee shall be in an amount equal to the Waterfront Department's Slip Transfer Fee per lineal foot of the assigned slip. If the Lottery List Assignment Fee is not paid at the time of assignment, the slip shall not be assigned to that applicant. The slip assignment shall then be offered to the applicant ranked next on the Lottery List.

C. VISITING OR TRANSIENT VESSEL FEES

Visiting berths, slips and moorings are intended to accommodate boats en route to and from their home port. There shall be a charge for visiting boats not having a regularly assigned slip, end tie, or designated mooring space subject to monthly charges as provided in this resolution.

1. The base visiting rates for ~~such~~ vessels other than those actively and solely engaged in commercial fishing utilizing visiting slips or moorings will be sixty ninety cents (~~\$.60~~\$.90) per linear overall foot per day for the first fourteen (14) cumulative days in the Harbor.
2. ~~Such vessels~~Vessels ~~described in C.1~~ that remain in the Harbor for a period of more than fourteen (14) cumulative days will be required to pay two times the base ~~visiting fee~~rate. A new fourteen (14) day cumulative period at the base ~~transient~~ rate shall start to run if the vessel returns after being absent from the harbor for ~~more than five (5)~~ or more consecutive days. The Harbormaster may, however, waive such increase in the rate for a period in excess of the fourteen (14) cumulative day period in the event of prolonged storms, natural disaster, or on satisfactory proof of a need for additional time to effect emergency repairs.
3. The base visiting rate for commercial fishing vessels actively and solely engaged in commercial fishing shall be seventy cents (\$.70) per day. No days out will be required to remain at the base rate when proof in advance of slip assignment in the form of two California Department of Fish and Game commercial fish landing receipts every two (2) weeks is shown. If such proof is not provided, the vessel will be considered not actively fishing and will be subject to fees described in C.1 and C.2.
4. The maximum allowable stay for visiting boats other than actively fishing commercial vessels is twenty-eight (28) cumulative days. A vessel must vacate the Harbor for five (5) or more consecutive days before again being eligible for visitor boat status. Any person violating this provision, without express permission of the Waterfront Director or his designee, shall pay a penalty of:

- a. \$75 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is 35 feet or less.
- b. \$125 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is greater than 35 feet and up to 50 feet.
- c. \$175 per day for days exceeding the maximum allowable stay, for a vessel whose overall length exceeds 50 feet.

~~2. The Harbormaster may, however, waive such increase in the rate for a period in excess of the fourteen (14) cumulative day period in the event of prolonged storms, natural disaster, or on satisfactory proof of a need for additional time to effect emergency repairs.~~

5. For the purpose of this subsection, a day shall be deemed to be a twenty-four (24) hour period commencing at twelve noon. All fees are due and payable in advance. No portion of the transient dock fees is refundable. Payment of visiting fees entitles a visiting vessel to utilize a slip or mooring for the paid-up period.

D. CHARGES FOR DELINQUENT PAYMENT

1. A charge in the amount of thirty-five dollars (\$35.00) per month shall be added to monthly slip fees that are delinquent.
2. A charge in the amount of five dollars (\$5.00) per day shall be added to visitor slip fees for every day such fees are delinquent.
3. A charge equal to double the bill incurred plus ten dollars (\$10.00) shall be added to dockage and/or wharfage fees if any person leaves a slip or mooring, unless forced to do so by weather or fire, without first paying the fees due (unless such vessel is upon the credit dockage list) except by permission of the Waterfront Director.
4. A charge equal to double the bill incurred plus ten dollars (\$10.00) shall be assessed any visitor who leaves a slip or mooring, unless forced to do so because of weather or fire, without first paying visitor fees due, except by permission of the Waterfront Director.

E. TIE-UP FEES ON STEARNS WHARF

1. Tie-up at the passenger-loading ramp on Stearns Wharf for the primary purpose of embarking or debarking commercial passengers shall be at the rate of \$5.00 for each passenger, except for authorized wharf license holders. Non-commercial embarking or debarking of passengers shall be allowed on a space-available basis. Under no circumstances shall vessel tie-ups under this section be allowed to conflict with established wharf license holders conducting business from the passenger loading ramp.

2. Written requests for any Wharf use including the tie-up of vessels shall be made in writing to the Waterfront Director ten (10) working days prior to the proposed use. The Waterfront Director must approve all requests for Wharf uses in advance. All fees must be paid 24 hours in advance of any Wharf use.
3. The location for the mooring of vessels shall be at the sole discretion of the Waterfront Director. The Waterfront director may require relocation or departure of a moored vessel when wind or water conditions exist or are anticipated which would endanger the Wharf, the vessel or personnel.
4. Tie-up of vessels is allowed only for the time required to transfer the passengers.
5. Dinghies are not allowed to tie-up at the passenger-loading ramp.
6. Permission to tie-up is revocable at any time.
7. Fees may be waived by the Waterfront Director when the waiver is in the best interests of the City.

F. PROCESSING AND IMPOUND FEES

1. An administrative processing fee of ~~twenty-five~~fifty dollars (~~\$25.00~~\$50.00) shall be charged for the processing of slip trades, a new boat in a slip, or the addition of a spouse or legally registered domestic partner to a slip permit.
2. An Impound Fee of thirty-five dollars (\$35.00) shall be assessed against any boat that ties up, docks, anchors, moors or berths within the Harbor District without permission of the Harbormaster. In addition to the Impound Fee, storage fees shall accrue as follows:
 - a. All costs necessary to place a vessel into storage, including but not limited to, haul-out fees;
 - b. A daily fee for storage either in-water or in a City-owned storage area in an amount equal to the daily visitor slip fees established in Section C of this Resolution;
 - c. A daily lay-day fee for storage in a privately –owned drydock or boatyard facility, equal to the fee normally charged by that facility for such service.~~visiting boats that tie-up without permission of the Harbormaster.~~
3. An administrative fee of twenty-five dollars (\$25.00) shall be initially and annually charged for inclusion and maintenance on the liveaboard permit waiting list.
4. An annual administrative fee of ~~twenty~~fifteen dollars (~~\$20.00~~\$15.00) shall be charged at the time of issuance of a Service Business Activity Permit. ~~A fee~~

of five dollars (\$5.00) will be charged for a required identification card. Additional cards or replacements will be issued for a fee of five dollars (\$5.00) each. An annual fee of ~~twoone~~ hundred ~~fifty~~ dollars (\$~~250.00~~~~100.00~~), payable at the time of issuance or renewal shall be charged for a Boat Charter Business Activity Permit. A charge in the amount of twenty-five dollars (\$25.00) shall be added to the cost of a Business Activity Permit that is not renewed within thirty (30) days of its due date.

G. SLIP TRANSFER FEE

1. Effective July 1, ~~2008~~2009, the slip transfer fee, except for slips subject to the wait list transfer fee as set forth in Section H, shall be:
 - a. two hundred dollars (\$200.00) per linear foot of a vessel or slip, whichever is greater in length, for 20' slips, and
 - b. two hundred ~~twenty-five~~fifty (\$~~225.00~~\$250.00) per linear foot of a vessel or slip, whichever is greater in length, for slips 25' and longer.
2. Upon payment of a single transfer fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
3. The date by which the fee is determined shall be the date stamped on the fully completed transfer information packet when submitted to the Waterfront Operations Administration staff.
4. Transfer fees shall be charged:
 - a. Upon the sale of the permitted vessel and the transfer of the slip permit to the new owner, or;
 - b. Upon the addition of a partner or partners to a slip permit.

SLIP WAITING LISTS TRANSFER FEE

1. Any person who obtains a slip permit from the Master Waiting List, Sub-Master Waiting List or the Lottery List shall be required to pay a Slip Waiting Lists Transfer Fee in order to transfer that slip within five (5) years of the date of the slip assignment.
2. The Slip Waiting Lists Slip Transfer Fee shall be charged upon the transfer of the slip permit to a new vessel owner or the addition of a partner or partners to a slip permit. Upon payment of a single Slip Waiting List Transfer Fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner

or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.

3. Effective July 1, ~~2008~~2009, the amount of the Slip Waiting Lists Slip Transfer Fee shall be determined as a function of the slip size and length of time the permit has been held according to the following schedule:

Sliding Scale Slip Waiting Lists Transfer Fee						
Slip Size: 20'			Slip Size: 25' 28' 30'			
Year	Slip Size in Feet	20'	Slip Size in Feet	25'	28'	30'
	\$ Per Foot		\$ Per Foot			
1	\$375	\$7,500	\$400 <u>425</u>	\$10,000 <u>10,625</u>	\$11,200 <u>11,900</u>	\$12,000 <u>12,750</u>
2	\$325	\$6,500	\$350 <u>375</u>	\$8,750 <u>9,375</u>	\$9,800 <u>10,500</u>	\$10,500 <u>11,250</u>
3	\$300	\$6,000	\$325 <u>350</u>	\$8,125 <u>8,750</u>	\$9,100 <u>9,800</u>	\$9,750 <u>10,500</u>
4	\$275	\$5,500	\$300 <u>325</u>	\$7,500 <u>8,125</u>	\$8,400 <u>9,100</u>	\$9,000 <u>9,750</u>
5	\$225	\$4,500	\$250 <u>275</u>	\$6,250 <u>6,875</u>	\$7,000 <u>7,700</u>	\$7,500 <u>8,250</u>

Sliding Scale Slip Waiting Lists Transfer Fee									
Slip Size: 35' 40' 43' 45'						Slip Size: 50' 51' 60'			
Y E A R	Slip Size in Feet	35'	40'	43'	45'	Slip Size in Feet	50'	51'	60'
	\$ Per Foot					\$ Per Foot			
1	\$675 <u>700</u>	\$23,625 <u>24,500</u>	\$27,000 <u>28,000</u>	\$29,025 <u>30,100</u>	\$30,375 <u>31,500</u>	\$925 <u>950</u>	\$46,250 <u>47,500</u>	\$47,175 <u>48,450</u>	\$55,500 <u>57,000</u>
2	\$575 <u>600</u>	\$20,125 <u>21,000</u>	\$23,000 <u>24,000</u>	\$24,725 <u>25,800</u>	\$25,875 <u>27,000</u>	\$775 <u>800</u>	\$38,750 <u>40,000</u>	\$39,525 <u>40,800</u>	\$46,500 <u>48,000</u>
3	\$475 <u>500</u>	\$16,625 <u>17,500</u>	\$19,000 <u>20,000</u>	\$20,425 <u>21,500</u>	\$21,375 <u>22,500</u>	\$625 <u>650</u>	\$31,250 <u>32,500</u>	\$31,875 <u>33,150</u>	\$37,500 <u>39,000</u>
4	\$375 <u>400</u>	\$13,125 <u>14,000</u>	\$15,000 <u>16,000</u>	\$16,125 <u>17,200</u>	\$16,875 <u>18,000</u>	\$475 <u>500</u>	\$23,750 <u>25,000</u>	\$24,225 <u>25,500</u>	\$28,500 <u>30,000</u>
5	\$275 <u>300</u>	\$9,625 <u>10,500</u>	\$11,000 <u>12,000</u>	\$11,825 <u>12,900</u>	\$12,375 <u>13,500</u>	\$325 <u>350</u>	\$16,250 <u>17,500</u>	\$16,575 <u>17,850</u>	\$19,500 <u>21,000</u>

The fee amount will be adjusted annually according to the schedule on the anniversary of the assignment of the slip permit.

4. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for a slip other than an endtie or sidetie shall be determined by multiplying the appropriate fee amount, as designated by the slip length and year according to the schedule above, by the length of the vessel or slip length, whichever is greater.
5. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for an endtie or sidetie shall be calculated using the fee amount assigned to the slip length appropriate for the vessel(s) owned by the permittee. Vessels greater than 60 feet in length berthed on endties or sideties shall be subject to the fee amount designated for 60-foot slips. The Slip Waiting Lists Transfer Fee for permittees whose vessels are berthed on endties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s) or endtie length, whichever is greater. The Slip Waiting Lists Transfer Fee for permittees whose vessel(s) are berthed on sideties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s).
6. The Slip Waiting Lists Transfer Fee shall be paid at the time of the transfer of the slip permit according to Sections 17.20.005(D) and 17.20.005(E) in addition to any other fees, rents or deposits owed by the permittee.
7. Any person who fails to pay the Waiting List Transfer Fee in the amount and at the time imposed by this Resolution shall pay an additional penalty fee of 10 percent of the Slip Waiting Lists Transfer Fee applicable to the transfer each year or fraction thereof the payment is delinquent; furthermore, such slip permit may be terminated or subject to other penalty in the discretion of the Waterfront Director.
8. After five (5) years, the slip transfer fee shall be determined as set forth in Section G herein.

I. PERMIT EXCHANGES

1. An administrative processing fee of ~~twenty-five~~fifty dollars (~~\$25.00~~\$50.00) per permit shall be charged for processing an exchange of permits between slips that differ by five feet or less in length.
2. The slip transfer fee specified in Section G of this Resolution shall be charged upon the exchange of permits between slips that differ in length by more than five feet. The slip transfer fee will be charged for each linear foot of difference between the slip lengths.
3. A permittee subject to the waiting list transfer fee who exchanges their permit will remain subject to the waiting list transfer fee following the exchange of permits. The permittee will remain subject to the waiting list transfer fee as applied to the slip originally assigned.

J. GATE KEYS

1. The charge for gate keys sold to authorized slip permittees shall be:
 - a. At the time of the gate system change, one (1) card style key shall be issued for each slip account free of charge.
 - b. At the time of a slip transfer, one (1) card style key shall be issued for the slip account free of charge.
 - c. Up to a total of nine keys (9) will be issued to each slip account at a charge of seven dollars (\$7.00) each for card style keys or twelve dollars (\$12.00) each for fob style keys.
 - d. The 10th key and any additional keys will be charged at twenty-five dollars (\$25.00) each for card style keys or thirty dollars (\$30) for fob style keys.
 - e. Such charges shall not be refundable.
2. The charge for gate keys sold to visiting vessels shall be:
 - a. Up to a total of nine keys (9) will be issued to each visiting vessel at a charge of seven dollars (\$7.00) each for card style keys or twelve dollars (\$12.00) each for fob style keys.
 - b. The 10th key and any additional keys will be charged at twenty-five dollars (\$25.00) each for card style keys or thirty dollars (\$30.00) for fob style keys.
 - c. Such charges shall not be refundable.
3. Replacement of non-operational Gate Keys:
 - a. In the event a gate key becomes non-operational within one year of issuance it shall be replaced free of charge provided there has been no apparent damage or misuse of the key. A replacement gate key will only be issued to the key holder of record for the non-operational key and who also remains eligible to possess gate keys at the time of key replacement.
 - b. After one year from issuance or when there has been apparent damage or misuse of the key no free replacement key shall be issued.
 - c. In the event that the issuance date or key holder of record cannot be determined due to the condition of the key no free replacement key shall be issued.
4. In order to provide for the proper and orderly use of key cards, the Harbormaster may restrict the number of cards issued to any one individual or boat.

K. CATAMARAN PERMITS FOR LEADBETTER BEACH

A permit fee of two hundred dollars (\$200.00) per vessel shall be charged for the privilege of placing vessels as defined herein within the designated area on Leadbetter Beach. Permits shall be sold on a seasonal basis. The season shall be from the first Friday of ~~March-April~~ through October 31st, annually. No vessel may be placed on Leadbetter Beach at other times or places. A maximum of sixty-five (65) permits shall be issued to catamarans, each being no longer than twenty-six (26) feet nor wider than thirteen (13) feet. No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers. A maximum of one permit shall be issued to any individual and no commercial activities shall be conducted. Permits are non-transferable and non-refundable.

L. OUTRIGGER, ~~SAILBOATAND~~ SAILBOAT, ROWING DORY AND SURF SKI
PERMITS FOR WEST BEACH

A permit fee of two hundred fifty dollars (\$250.00) per vessel shall be charged to place an outrigger, sailing outrigger, sailboat, ~~or a rowing dory~~, or surf ski within the area designated by the Harbormaster on West Beach. Outriggers and rowing dories shall be no longer than forty-five (45) feet nor wider than seven (7) feet. Sailing outriggers shall be no longer than forty-five (45) feet nor wider than eighteen (18) feet. Sailboats shall be no longer than sixteen (16) feet overall nor wider than six (6) feet. Permits shall be sold on an annual basis beginning on the second Friday of March. No vessel may be stored on West Beach at any other location and no vessels other than those permitted by the Harbormaster may be placed on West Beach. A maximum of fifty (50) permits shall be issued each year, with a combined maximum of twenty-two (22) permits sold to sailboats, ~~and~~ rowing dories and surf skis. A maximum of three (3) permits shall be issued to sailing outriggers. No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers if required. No commercial activities shall be conducted. Permits are non-transferable and non-refundable.

A fee of \$400 each shall be charged for storage racks for outrigger club activities, each accommodating a maximum of six, single-person, human powered vessels and placed within the area designated by the Harbormaster on West Beach. A total of six renewable annual permits shall be available for this purpose. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Permits are non-transferable and non-refundable.

~~A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from Leadbetter Beach or West Beach by Waterfront Department staff.~~

M. UNPERMITTED STORAGE OF VESSEL OR ITEMS ON BEACH

~~A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from any City Beach by Waterfront Department staff.~~

M.N. WHARFAGE AND DOCKAGE

1. Wharfage rates to service, repair or supply a vessel tied to the City Pier shall be computed and assessed on vessel length at ~~forty~~ fifty cents (~~\$.40~~ \$.50) per lineal overall foot per hour.
2. Dockage rates shall be computed and assessed on a per tie-up basis at ~~forty~~ fifty cents (~~\$.40~~ \$.50) per foot per day.
3. A fee of six dollars (\$6.00) per hour will be charged for the use of the City-Owned fish hoists commonly call Fish Hoists One and Two.
4. A fee of seven dollars and fifty cents (\$7.50) per hour will be charged for the use of the fish hoist commonly known as Fish Hoist Three.
5. A fee of twelve dollars (\$12.00) per hour will be charged for the use of the fish hoist commonly know as the Stiff-Leg Hoist, or Fish Hoist Four.

N.O. NON-EMERGENCY FEE

1. A fee shall be charged for Harbor Patrol services, except for bona fide emergencies, at a rate based on the current Waterfront contract hourly service rates for manpower and equipment.
2. An impound fee of thirty-five dollars (\$35.00) shall be charged in addition to any applicable storage fee, or other reasonable cost incurred in impounding a boat or vehicle. All fees charged will be payable prior to release of the impounded vessel.

O.P. USE OF WATERFRONT FOR COMMERCIAL ACTIVITY

1. In addition to any permit fees charged by the City, there shall be a separate charge for commercial activity in the Waterfront as follows:
 - Movie Feature Filming Up to \$1,000 per day
 - TV, Movie or Commercial Filming Up to \$1,000 per day
 - Commercial Photography (still) Up to \$ 500 per day
 - Commercial Displays or Demonstrations Up to \$300 per day plus 20% of gross sales
 - Aquatic Activity or Exhibit \$5.00 per day
2. The Waterfront Director shall determine the support manpower necessary to support, assist or control a commercial activity, and shall require advance payment. The amount charged for support manpower shall be based on the current Waterfront contract hourly service rates.

3. Movie, TV or still photography by students for class assignment may be permitted without charge if not in conflict with other Wharf or Harbor activities. The Waterfront Director may require certification from the school to the effect that the photographic activity is a class assignment and not a commercial activity.

| P.Q. USE OF WHARF AND HARBOR FOR PRIVATE NON-COMMERCIAL ACTIVITIES

Use of leased facilities (e.g., a restaurant) shall be in accordance with the existing terms of the lease.

| Q.R. USE OF HARBOR AND WHARF FOR PROMOTION OF BOATING AND RECREATION

Use of the Harbor and Wharf on a non-profit basis for the promotion of the Wharf, boating and recreational purposes may be permitted without fee with the written approval of the Waterfront Director.

| R.S. USE OF HARBOR OR WHARF FOR EMBARKING OR DEBARKING OF CRUISE SHIP PASSENGERS

Use of the Harbor or Wharf for embarking or debarking of cruise ship occupants shall be five dollars (\$5.00) per person. The fee shall be calculated based on the total number of occupants on the visiting ship, including passengers and crew.

| S.T. USE OF HARBOR OR WHARF FOR SERVICING NAVY AND COAST GUARD VESSELS

Contactors using the Harbor or Wharf for servicing Navy or Coast Guard vessels for purposes including but not limited to embarking and debarking personnel and visitors, supplying fresh water, removing sewage and disposing trash or oily water, shall be subject to a fee of 10% of their Navy contract or husbandry agent contract as applicable. Fees shall only be applied to vessels entering the Harbor or using Stearns Wharf during the performance of their contract. Contactors providing service to the USS Ronald Reagan are exempt from the fee.

| T.U. EXPENSES FOR EMPLOYEES

All costs, expenses and salaries of Department employees specifically incurred because of special activity permitted shall be borne by the permittee in addition to any permit fee.

The hourly rate is based upon the cost of the services furnished and shall be determined by the Waterfront Director.

| U.V. RESCUE OR SPECIAL INCIDENT REPORT

The Waterfront Department will provide Harbor Patrol Rescue or Special Incident Reports, leases, permits or other in-house documents for a copy fee of \$.20 per page. Other Department published reports shall be provided at cost.

V.W. LIVEABOARD PERMITS

1. A charge of one hundred forty dollars (\$140.00) per month shall be paid by each liveaboard permittee.
2. A fee of twenty-five dollars (\$25.00) shall be charged annually for inclusion and maintenance on the liveaboard permit waiting list.
3. Temporary cancellation of a liveaboard permit may be granted for a slip permittee who, desiring to take an extended cruise for a period of at least ninety (90) days, places their slip permit on temporary cancellation status as well. During the period of temporary cancellation, the permittee will pay a reduced liveaboard fee equivalent to fifty percent (50%) of the normal liveaboard fee. In the event the permittee's vessel returns before the ninety (90) days, the full monthly liveaboard fee will be charged for the period that the permittee's vessel was absent from the Harbor.

W.X. CHARGES FOR DELIVERY OF FRESH WATER AND ICE TO VESSELS

1. Rates for fresh water delivered to vessels at floats, wharves or piers in the Santa Barbara Harbor shall be as follows:
 - a. \$15.50 per thousand gallons, including wharfage.
 - b. \$15.50 is the minimum charge.
2. A penalty of \$100 per offense, in addition to any other penalties incurred, shall be charged for a violation of Section 17.24.240 of Title 17 of the Municipal Code regarding the unlawful use of water and water outlets in the Santa Barbara Harbor.
3. The fee for ice shall be four cents (\$0.04) per pound, or three cents (\$0.03) per pound for orders of ten (10) tons or more.

X.Y. RETURNED CHECK FEE

A fee of \$25.00 shall be charged to the maker of any check that is not honored by the bank due to non-sufficient funds or other reasons.

Y. MEETING ROOM FEES

~~A fee of \$25 per hour /\$100 per day maximum shall be charged for use of the Marine Center Classroom and Waterfront Center Community meeting room for commercial, private, and non-ocean related users.~~

Fees for the use of the Marine Center Classroom, Waterfront Community Meeting Room or Waterfront Conference Room shall be:

1. \$50 per hour/\$200 per day maximum for commercial, private and non-ocean related users.
2. \$25 per hour/\$100 per day maximum for non-profit and educational institutions where food and/or drinks are consumed.
3. \$15 per hour/\$50 per day maximum for non-profit and educational institutions where food and/or drinks are not consumed.
4. Use of Waterfront meeting rooms by other City Departments will be charged at the rates noted above in #2 and #3 unless expressly waived by the Waterfront Director.
5. There will be no charge for non-profit ocean related organizations with the Waterfront ~~Department~~ Director's approval.
6. A refundable security deposit of \$100 is required from all room users unless expressly waived by the Waterfront Director. Any cleaning costs in excess of the security deposit will be charged to the user. The cleaning fee will be charged at \$45 per hour. Any room damage will be charged to the user.

Z. DISCRETION OF WATERFRONT DIRECTOR

All activities and uses under this resolution are subject to the sole discretion of the Waterfront Director.

WATERFRONT PARKING FEES AND HOURS OF OPERATION

Santa Barbara Municipal Code Section 10.44.152 provides for the establishment of fees in municipally owned parking lots, and the Board of Harbor Commissioners of the City of Santa Barbara has recommended adoption of the fees charged for Waterfront Parking as set forth below.

A. PARKING FEES AND HOURS OF OPERATION IN THE WATERFRONT AREA PARKING LOTS

1. Fees for parking in the Waterfront, area parking lots including Leadbetter Beach, Garden Street, and Palm Park shall be ~~\$2.004.50~~ per hour with a maximum charge of ~~\$12.009.00~~ per vehicle per 24 hours of parking. Hours of operation - 8:00 a.m. to 10:00 p.m., weekends all year and weekdays May 1 through September 30. An honor fee collection system shall operate weekdays in the Garden Street lot and Palm Park lots between October 1 and April 30 during which time parking fees shall be ~~\$3.002.00~~ for 3 hours. Hours of operation - 10:00 a.m. to 10 p.m., Monday through Friday.

2. Fees for parking in the La Playa East and La Playa West Lots shall be ~~\$2.004.50~~ per hour with a maximum charge of ~~\$12.009.00~~ per vehicle per 24 hours of parking. Hours of operation – 8:00 a.m. to 10:00 p.m., June 15 through Labor Day and Memorial Day weekend subject to conditions of the Joint Powers agreement between the City and Santa Barbara City College.

3. The fee for parking at the Cabrillo East Parking Lot for 3 hours of parking is ~~\$3.002.00~~ with a maximum charge of \$7.00 per vehicle per 24 hours of parking. An honor fee collection system shall operate year round. Hours of operation - 10 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10 p.m. Saturday, Sunday, Holidays, and Special Events.

4. The fee for parking at the Cabrillo West Parking Lot for three hours of parking is ~~\$3.002.00~~ with a maximum charge of \$7.00 per vehicle per 24 hours of parking. An honor fee collection system shall operate year round. Hours of operation - 10:00 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10:00 p.m. Saturday, Sunday, Holidays, and Special Events.

5. The fee for parking at the Harbor West Lot for three hours of parking is ~~\$3.002.00~~ with a maximum charge of \$7.00 per vehicle per 24 hours of parking. An honor fee collection system shall operate year round. Hours of operation - 10:00 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10:00 p.m. Saturday, Sunday, Holidays, and Special Events.

6. The fee for parking at the Harbor Parking Lot shall be ~~\$2.004.50~~ per hour with a maximum charge of ~~\$12.009.00~~ per vehicle per 24 hours of parking. Hours of operation are 24 hours per day, all year.

7. The City Administrator or designee may make minor adjustments to fee collection, hours of enforcement, and operation for efficient administration and may waive enforcement and collection when inclement weather, emergencies, or special events so dictate.

8. Annual parking permits exempting permit holders from hourly parking fees shall be available to the general public at the following charges and subject to the following limitations:

- a. \$95.00 per calendar year applicable to all lots defined in Sections 1 through 6.
- b. Annual parking permits shall be reduced from \$95.00 to \$85.00 per calendar year beginning June 1st and is applicable to all lots defined in Sections 1 through 6.
- c. Annual parking permits shall be reduced from \$85.00 to \$65.00 per calendar year beginning on September 1st and is applicable to all lots defined in Sections 1 through 6.
- d. Annual parking permits shall be reduced from \$65.00 to \$50.00 per calendar year beginning November 1st and is applicable to all lots defined in Sections 1 through 6.
- e. Annual parking permits shall not be valid on vehicles over 20 feet in length.

9. The City Administrator or designee may grant waivers to the 20-foot length limitation, based on ocean-related or ocean-dependent priority need, including but not limited to commercial fishing operations, vehicles registered to permitted liveaboards, or vehicles registered to companies providing oil spill response. Vehicles receiving a waiver of the 20-foot length limit will be permitted to display an annual parking permit. Vehicles measuring less than 22 feet in length that receive a waiver may park in normal stalls. Vehicles measuring between 22 and 24 feet in length that receive a waiver shall be required to park in parking stalls along Shoreline Drive.

10. Parking permits exempting Harbor slip permit holders and Harbor business owners from parking fees shall be available to Harbor slip permit holders, Harbor business owners, and Mooring Permittees in the Santa Barbara Mooring Area at \$70.00 ~~per~~ calendar year ~~2008~~—with a limit of one permit per slip, business, and Mooring Permit. All permits purchased thereafter shall be at the same rate as the general public as stated in Paragraph 8, above.

11. All vehicles parking in the above-defined lots are subject to all applicable State and Municipal ordinances and codes.

12. The charge for boat trailers using the boat-launching ramp shall be ~~\$2.00~~^{1.50} per hour with a maximum charge per trailer of ~~\$8.00~~^{6.00} per 24 hours of parking. Such charges shall be in addition to the towing vehicle.

13. A wash down fee of \$0.50 for 5 minutes will be charged at the launch ramp.

14. The charge for a boat trailer exiting a parking lot without a time-dated parking ticket shall be calculated at twice the vehicle charge, i.e., \$40.00.

15. Fees and charges in all Waterfront area parking lots shall be calculated on the basis of the number of regular sized parking stalls used or any fraction thereof.

16. An entry fee not to exceed \$9.00 may be charged under special circumstances for special events where it is anticipated that charging on entry will be more efficient than collecting the fee on exit. The Waterfront Director is authorized to make the determination.

17. Fees for vehicles displaying valid Disabled Parking Placards issued by the Department of Motor Vehicles shall be \$0.50 per hour or any part of an hour with a \$4.00 maximum per space per exit per day (Disabled Placard or Plates Required) Such vehicles must display the Disabled Parking Placard when entering and leaving the parking lots and at all times when parked in the parking lots. Vehicles displaying handicapped placards or handicapped license plates shall be required to comply with posted parking rules, regulations and size limitations.

18. Fees for parking in the Harbor Parking Lot may be waived or reduced at the discretion of the Waterfront Director for the customers of lessees of the City located within the Harbor and easterly of the Harbor Parking lot control kiosk subject to the following conditions:

a. The lessee may reduce the customer's maximum 24 hour parking fee of ~~\$12.00~~^{9.00} per vehicle to \$3.00 per vehicle by validating the customers parking ticket. This validated parking ticket and parking fee will be collected at the Harbor kiosk upon exit. This reduction in the maximum 24 hour parking fee is not applicable to boat trailers.

b. The lessee only provides validations to bona fide customers who have purchased services (as per the lease definition of "gross sales" for the purposes of computing the rent due the City of Santa Barbara). All validations must be clearly stamped on the customers parking ticket issued on entry. Sales receipts are not accepted in lieu of properly valid parking tickets.

19. Fees for oversize vehicles (vehicles 20-33 feet in length as defined in Santa Barbara Municipal Code Section 17.36) using outer lots shall be double the normal parking fee charged for regular sized vehicles for that lot.

B. MAXIMUM 72-HOUR PARKING LIMIT FOR VEHICLES IN THE HARBOR PARKING LOT

1. 72-Hour Restriction Exceptions - In accordance with Santa Barbara Municipal Code Section 10.44.060

No person who owns, or has possession, custody or control of any vehicle shall park, stop or leave standing such vehicle in the same parking space in the Harbor parking lot for more than a period of seventy-two consecutive hours, except vehicles owned by Harbor slip holders who have also been issued a valid Waterfront Slip holder's parking permit will be allowed unlimited parking in the Harbor parking lot, providing that such vehicles are currently registered and fully operational.

2. Long Term Parking - Payment of Fees

Any person wishing to park a vehicle in the Harbor parking lot over the 72 hour limit may be allowed to do so, provided:

a. The vehicle owner registers with the Waterfront Parking office prior to leaving the vehicle in the Harbor lot.

b. The vehicle owner pays, in advance, the appropriate daily parking fee for each 24 hour period the vehicle will remain in the Harbor parking lot, provided that any vehicle bearing a Waterfront parking permit will be allowed to park for the first 72 hours at no charge.

3. In the event a vehicle is parked, stopped or left standing in the Harbor parking lot in excess of a consecutive period of 72 hours, without a valid slip holder parking permit, and has not been registered with the Waterfront Parking office in advance; the vehicle may be cited and any member of the Police Department authorized by the Chief of Police may remove the vehicle from the Harbor parking lot in the manner and subject to the requirements of the Vehicle Code.

4. The Waterfront Director shall post appropriate notices at the entrances to the Harbor parking lot advising the public of the requirements of this Resolution.

C. STEARNS WHARF PARKING FEES AND VALIDATION SYSTEM

1. Stearns Wharf Parking Fees

a. The rate for parking a motor vehicle on Stearns Wharf shall be ~~\$2.502-00~~ per hour or fraction thereof with a maximum charge per vehicle of \$20.00 per day.

b. There will be a 15 minute grace period allowing visitors to drop off, pick up, or turn around out on Stearns Wharf.

c. Fees for vehicles displaying valid Disabled Parking Placards issued by the Department of Motor Vehicles shall be \$1.00 per hour or fraction thereof with a maximum charge of \$10.00 per vehicle per 24 hours of parking. Such vehicles must display the Disabled Parking Placard when entering and leaving the Wharf and at all times when parked on the Wharf.

2. Validations

a. Leaseholders on Stearns Wharf may validate Stearns Wharf parking tickets upon the sale of a minimum of \$5.00 in goods or services. This validation shall entitle the parker to an initial 90 minutes of free parking after which the normal fees and rates are applicable as stated above in Section C 1. Paragraph (a). No charge shall be made to the leaseholder for this privilege.

b. Leaseholders taking advantage of the privilege of offering free validations to Stearns Wharf parkers must also provide identical validations to their customers holding parking tickets from the Palm Park and Garden Street lots upon a minimum purchase in the amount of \$5.00 in goods or services.

c. Validations from leaseholders on Stearns Wharf shall entitle customers parking in the Palm Park and Garden Street Lots to an initial 2 hours of free parking after which the normal fees and rates are applicable as stated Section A. paragraph (1.)

d. Validations may be provided to suppliers delivering merchandise or other materials to the leaseholder's place of business on Stearns Wharf. Such validation shall be valid for thirty minutes free parking only.

e. The Waterfront Director may terminate validation privileges to any leaseholder violating the provisions of this resolution.

D. ALL PARKING LOTS

1. The rate for exit without a parking ticket shall be \$20.00 at Stearns Wharf and the Harbor parking lot. At all other Waterfront Parking lots the rate for exit without a parking ticket shall be (\$9.00-).

2. All vehicles must park within the boundaries of marked parking stalls. Vehicles parked horizontally, diagonally, or across existing marked parking stalls shall be subject to citation.

3. Parking lots and parking stalls must not be obstructed with personal property.